Employment and Emploi et Social Development Canada Dévelopment social Canada

Labour Program Federal Contractors Program PROTECTED WHEN COMPLETED - B

OFFICIAL USE ONLY Agreement N°:

s.24(1)

Agreement to Implement Employment Equity

| New Agreement | | (All sections | must be comple | eted) | | | | | |
|---|--|---|--|--|------------------------------------|--|--|--|--|
| Revised Agreement | | | | | | | | | |
| | | ORG | ANIZATION | | | | | | |
| Legal Name of Organization ESIT Canada Enterprise | n Cawi | | | Parent compan | y is located outsid | e Canada | | | |
| ESIT Canada Enterpris | | | | | ☑ Yes | □ No | | | |
| Operating Name (if different from Le | gal Name o | of Organization) | | Business Num | | | | | |
| | | | | Total number of employees in Canada (Permanent Full-Time and/or Part-Time) | | | | | |
| Organization's North American Indu: To find your organization's four-digit http://www.statcan.gc.ca/subjects-su 5 4 1 5 | NAICS cod | le please visit: | | | Regulated lly Regulated | | | | |
| | | HE | AD OFFICE | | | | | | |
| Address (building number, street, su | uite, etc.) | | I City | | Province | Postal Code | | | |
| 5150 Spectrum Way, Su | | | Mississauga | | On | L4W 5G2 | | | |
| | | | Telephone Number | | | | | | |
| | | EMPLOYMEN | IT EQUITY CONT | TACT | | | | | |
| Name (print) | | | Title | | | | | | |
| Theresa Vautour | | | Human Resou | rces Busine | ess Partner | | | | |
| Telephone Number | | E-mail Address | | | | age of Correspondence | | | |
| 905 443-3715 | | theresa.vautour@ | hpe.com | | ✓ English | French | | | |
| | | CER | TIFICATION | | | | | | |
| The above-named organization: | | | | | | | | | |
| having a combined workford | e of 100 c | r more permanent full-ti | me and permanent | part-time emplo | yees in Canada | a, AND | | | |
| intending to bid on, or being Supply Arrangement, valued hereby certifies its commitment in instrument, in keeping with the liplease refer to: http://www.esdc. | l at \$1,000 to impleme Federal Co .gc.ca/eng | 0,000 or more (including ent or maintain employm ontractors Program requ /labour/equality/fcp/inde | applicable taxes) nent equity on an or irements. For more x,shtml: | n-going basis, be information on | eyond the period how to impleme | I of the procurement nt employment equity | | | |
| Important note: If an audit of the the procurement instrument(s) w | vith the Go | ent to implement Emplo evernment of Canada ma | yment Equity uncovary be terminated. | /ers misrepreser | ntation on the pa | art of the organization, | | | |
| | | SI | GNATORY | | | | | | |
| NOTE: The signatory must be t contract on behalf of the | | | authorized person | in an executive p | oosition with leg | al authority to sign a | | | |
| Name (print) | | | Title | | | | | | |
| Mike Melanson | | | President, | ESIT Canad | a Enterpris | se Services Co. | | | |
| Telephone Number 647 501-5249 | | E-mail Address mike.melanson@h | ne com | | Preferred Land | guage of Correspondence lish French | | | |
| | | I many management | | | | Their | | | |
| Signature | | | Date (YYYY-MM-I | 5,2017 | 201 | 7/06/05 | | | |
| Privacy Notice; | | | | | | 0031 | | | |



APPLICATION FOR EXTENSION TO SUBMIT COMPLIANCE ASSESSMENT **INFORMATION**

Federal Contractors Program

As per Appendix D – The Federal Contractors Program for Employment Equity of Treasury Board's Contracting Policy, contractors with a resident workforce of 100 or more employees who are awarded goods and services contracts of \$1 million or more are required to implement employment equity, submit information on their workforce and undergo a compliance assessment. If an unforeseen situation arises that prevents the contractor from meeting the submission of information deadline, the organization may submit an application for an extension. The application must be completed as outlined below and signed by a senior official of the corporation (e.g., chief executive officer, president or vice-president, authorized manager). Once completed, the form must be sent by email to: ee-eme@hrsdc-rhdcc.gc.ca.

I, the undersigned, on behalf of (legal name of organization) **ESIT Canada Enterprise Services Co. ESIT** Canada Services Aux Enterprises Cie. (hereafter referred to as "the organization") and (Agreement to Implement Employment Equity number) <u>060086</u>, agree to the following statements:

- 1. I have the authority to sign on behalf of the organization. My signature has the value of legally binding this organization to the statements made in this document, and to the possible consequences of being found in non-compliance with the Federal Contractors Program.
- 2. I am making the claim that the organization is unable to submit the documentation for the compliance assessment within the deadline as required by the Federal Contractors Program.
- 3. I am therefore requesting an extension until (date) December 31, 2018 for the following reason(s):

(Please describe) ESIT Canada has merged with CSC Canada to form the Canadian arm of DXC Technology. Both legacy CSC and ESIT collected self-identification information. However, in the interest of accuracy this information needs to be refreshed. As such, we will be resurveying our combined CSC/ESIT population. We currently use our HR system, Workday, to collect this information. Employees are able to go into the system directly to enter/update their information. We will continue to use this system to collect the information. We are configuring the Workday system to ensure ease of access for the employees, to ensure there is no overload of the system when employees enter their information, and to provide automated prompts and reminders to employees. This should assist in our efforts to get to the required 80% participation rate. Given the approval/process requirements in a large corporation, and technical configurations required, we will not be able to meet the July 16th deadline. This extension will provide the time needed to collect the self-identification questionnaire, compile the results and put an action plan in place to address any gaps the workforce analysis identifies.

4. As a senior official of the organization, I hereby declare that all of these statements are correct to the best of my knowledge, and I am requesting an extension.

Name: Michael Melanson Position Title: President Emploi et Développement social Canada

Email address: <u>mike.melanson@hpe.com</u>

Telephone number: <u>647-501-5249</u>

Business address:

5150 Spectrum Way, Suite 500

Mississauga, Ontario

| Signature: | |
|------------|--|
| | |

Date: __June 11, 2018



APPLICATION FOR EXTENSION TO SUBMIT COMPLIANCE ASSESSMENT **INFORMATION**

Federal Contractors Program

As per Appendix D – The Federal Contractors Program for Employment Equity of Treasury Board's Contracting Policy, contractors with a resident workforce of 100 or more employees who are awarded goods and services contracts of \$1 million or more are required to implement employment equity, submit information on their workforce and undergo a compliance assessment. If an unforeseen situation arises that prevents the contractor from meeting the submission of information deadline, the organization may submit an application for an extension. The application must be completed as outlined below and signed by a senior official of the corporation (e.g., chief executive officer, president or vice-president, authorized manager). Once completed, the form must be sent by email to: ee-eme@hrsdc-rhdcc.gc.ca.

I, the undersigned, on behalf of (legal name of organization) **ESIT Canada Enterprise Services Co. ESIT** Canada Services Aux Entreprises Cie. (hereafter referred to as "the organization") and (Agreement to Implement Employment Equity number) 060086, agree to the following statements:

- 1. I have the authority to sign on behalf of the organization. My signature has the value of legally binding this organization to the statements made in this document, and to the possible consequences of being found in non-compliance with the Federal Contractors Program.
- 2. I am making the claim that the organization is unable to submit the documentation for the compliance assessment within the deadline as required by the Federal Contractors Program.
- 3. I am therefore requesting an extension until (date) March 1, 2019 for the following reason(s):

(Please describe) Due to a recent restructure (separation and merger) of our company, we are currently undergoing significant changes. The integration of Hewlett Packard Enterprise and Computer Sciences Corporation has caused us to have to review and amend our current HR and compensation practices. This review has led to large scale changes to our job architecture (job titles, levels, job codes, pay bands, etc.). We hope to have these changes integrated by next year.

4. As a senior official of the organization, I hereby declare that all of these statements are correct to the best of my knowledge, and I am requesting an extension.

Name: Michael Melanson Position Title: **President**

Email address: mike.melanson@hpe.com

Telephone number: 647-501-5249

Business address: 5150 Spectrum Way Suite 500 Mississauga, ON

L4W 5G2

| Signature: | |
|------------|--|
| Signature. | |

Date: **January 15th, 2018**

From: Yakibonge, Maurice [NC] **Sent:** January 24, 2018 12:00 PM

To: 'mike.melanson@hpe.com' <mike.melanson@hpe.com>

Cc: Fortin, Sylvie SY [NC] <sylvie.g.fortin@labour-travail.gc.ca>; 'Dindyal, Allysha'

<allysha.dindyal@dxc.com>

Subject: Extension to Submit Federal Contractors Program Compliance Assessment Information

Good morning.

You have requested an extension to submit your organization's information for the compliance assessment under the Federal Contractors Program beyond the initial deadline set by the Labour Program of Employment and Social Development Canada.

We hereby grant you an extension until July 16th, 2018.

Should you have any questions regarding your compliance assessment, do not hesitate to contact us at: ee-eme@hrsdc-rhdcc.gc.ca.

Maurice Yakibonge

Acting Manager, Program Operations, Workplace Equity, Labour Program Employment and Social Development Canada / Government of Canada maurice.vakibonge@labour-travail.gc.ca / Tel: 819-654-6099



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre!

Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative Join the online workplace square, space for employers. Send us an email to join!

From: Dobney, Alicia A Sent: June 14, 2018 8:08 AM

To: 'Manders, Lori' < lori.manders@dxc.com>

Subject: RE: Follow Up From Our Conversation Regarding the ESIT Assessment

Hi Lori!

My Director has granted your extension until December 31st, 2018.

I'll touch base with you before that date to make sure that you're still on track and everything is going alright with your submission.

Have a great day!

Α.

From: Manders, Lori [mailto:lori.manders@dxc.com]

Sent: June-11-18 4:13 PM **To:** Dobney, Alicia A

Subject: RE: Follow Up From Our Conversation Regarding the ESIT Assessment

Hi Alicia,

Attached is our formal request for an extension. I have taken into consideration the points I mention below as well as a number of other items I mention in the request form. In particular, I want to make sure I have enough time for the action planning process, especially given our time to make progress has been compressed because of the extensions. I worry that technical/reporting/data analysis issues will compress the time available to prepare a meaningful plan.

Please let me know if you have any questions or need any additional information.

Thank you.

Lori Manders

AMS Labour Relations Manager

Phone: 289-454-5276 lori.manders@hpe.com

DXC Technology

dxc.technology

From: alicia.dobney@labour-travail.gc.ca [mailto:alicia.dobney@labour-travail.gc.ca]

Sent: Thursday, June 7, 2018 10:27 AM **To:** Manders, Lori <lori.manders@hpe.com>

Subject: RE: Follow Up From Our Conversation Regarding the ESIT Assessment

Hi Lori!

Thanks so much for the information below! I also think it's important set an extension date that is reasonable for you given your unique circumstances.

Once you have all of the responses back from your self-id survey, I think 1 month would be an appropriate amount of time for you to compile the information in your .txt file, review your Workforce Analysis and set your goals using the Achievement Report.

Speaking of the .txt file, I wanted to mention to you that some employers have a way of pulling the required data from their HR systems for employees (instead of having to manually code the data for each employee, line by line). Since you are looking at updating information in the system you are currently using, it might be a good idea to take a look at what will be required in your .txt file to make sure that your system can pull some of this information for you (*in the format that is required*). I am attaching the guidance document that explains what is required on your .txt file for your ease of reference.

Your current deadline of July 16th, 2018 is fast approaching, so I would really like to set a new deadline date for you as soon as we can!

Another thing to keep in mind is that your subsequent assessment is going to take place 4 years after your contract award date (regardless of when this assessment is finalized). What I mean by this is that the longer you extend your extension for, the less time you are going to have to actually meet the goals that you set. It looks like your 2nd assessment is going to be initiated in April 2020, which really leaves you less than 2 years to try and meet all of your goals, when you should really have had 3 years. Obviously we will take this into consideration when we do your next assessment, but still, the longer you wait the harder it might be in the long-term!

Hope this all makes sense. I'll follow up with you again soon to see if you have landed on a date for your next extension!

Α.

From: Manders, Lori [mailto:lori.manders@dxc.com]

Sent: June-05-18 3:48 PM **To:** Dobney, Alicia A

Subject: RE: Follow Up From Our Conversation Regarding the ESIT Assessment

Hi Alicia,

You were reading my mind as I was going to send you an update once all my meetings had ended for the day. Great minds think alike.

I will be formally requesting an extension based on the following (although I am not sure how long of an extension I will be requesting yet):

- As we discussed, both legacy CSC and legacy HPE collected self-identification information. However, in the interest of accuracy this information needs to be refreshed. As such, we will be re-surveying our combined CSC/HPE population.
- We currently use our HR system, Workday, to collect this information. Employees are able to go into the system directly to enter/update their information. We will continue to use this system to collect the information.

- The U.S. is undertaking a similar activity and we are coordinating these efforts to ensure we have everything in place from a technical and communications perspective. Globally, we will be emphasizing our commitment to Diversity through various communications and activities.
- We are going to configure the Workday system to ensure ease of access for the employees, to ensure there is no overload of the system when employees enter their information, and to provide automated prompts and reminders to employees. This should assist in our efforts to get at least an 80% participation rate.
- Given the approval/process requirements in a large corporation, and technical configurations required, we are looking to have collected the information by the end of the summer (assuming there are no technical hurdles that arise).
- From there, I will need time to compile the information, identify the gaps, and develop a plan to address those gaps. In my opinion, this is one of the most important steps of the process as this is where we can put together a good action plan to address any issues. Particularly as a newly formed company, I want to make sure we do a really good job of this part.

Knowing some of the obstacles that come up at each step of this process, I want to make sure I request a reasonable and attainable extension. While this might not be a fair question, are you able to provide me with any guidance on what might be considered a reasonable extension?

Thank you.

Lori Manders

AMS Labour Relations Manager

Phone: 289-454-5276 lori.manders@hpe.com

DXC Technology

dxc.technology

From: alicia.dobney@labour-travail.gc.ca [mailto:alicia.dobney@labour-travail.gc.ca]

Sent: Tuesday, June 5, 2018 1:43 PM

To: Manders, Lori < lori.manders@hpe.com>

Subject: RE: Follow Up From Our Conversation Regarding the ESIT Assessment

Hi Lori!

I'm not sure if you have had your meeting yet, but just in case, I wanted to send you the form that will need to be filled out in order for you to formally request another extension. Once we get it back from you completed we will be able to advise if your extension has been granted.

Have a good afternoon! ☺

Α.

From: Manders, Lori [mailto:lori.manders@dxc.com]

Sent: June-01-18 8:19 AM

To: Dobney, Alicia A

Subject: RE: Follow Up From Our Conversation Regarding the ESIT Assessment

Thank you and have a great weekend!

Lori Manders

AMS Labour Relations Manager

Phone: 289-454-5276 lori.manders@hpe.com

DXC Technology

dxc.technology

From: alicia.dobney@labour-travail.gc.ca [mailto:alicia.dobney@labour-travail.gc.ca]

Sent: Friday, June 1, 2018 7:28 AM

To: Manders, Lori < lori.manders@hpe.com>

Subject: RE: Follow Up From Our Conversation Regarding the ESIT Assessment

Hi Lori!

Thank you for updating your Self-ID Survey messaging. It looks great and hits all the points we needed it

I will wait to hear from you next week regarding a new requested extension date for ESIT.

Thanks again,

Α.

From: Manders, Lori [mailto:lori.manders@dxc.com]

Sent: May-31-18 4:03 PM **To:** Dobney, Alicia A

Subject: RE: Follow Up From Our Conversation Regarding the ESIT Assessment

Hi Alicia,

I reviewed the checklist below and I am happy to say that it didn't take many changes to make sure I covered off all the requirements. Attached is the modified communication for your review and comment. Once finalized I can make sure this version is used right away for new hires and as the communication for our refresh project.

Thank you.

Lori Manders

AMS Labour Relations Manager

Phone: 289-454-5276 lori.manders@hpe.com

DXC Technology

dxc.technology

From: alicia.dobney@labour-travail.gc.ca [mailto:alicia.dobney@labour-travail.gc.ca]

Sent: Tuesday, May 29, 2018 9:31 AM **To:** Manders, Lori < lori.manders@hpe.com >

Subject: RE: Follow Up From Our Conversation Regarding the ESIT Assessment

Hi Lori!

It was a pleasure speaking to you on the phone this morning.

As discussed, please find the checklist of required items that must be included on your Self Identification Questionnaire (or supporting documents). Note that these requirements are also laid out in the <u>Employment Equity Regulations</u> (Part 1, Section 3):

| The questionnaire includes appropriate definitions. |
|--|
| The questionnaire or accompanying documentation indicates that an employee may |
| self-identify as being a member of more than one group. |
| The questionnaire has an employee identifier. |
| The questionnaire includes a question on gender if this information cannot be obtained |
| from payroll or personnel records. |
| The questionnaire indicates that it is available in alternate formats upon request. |
| The questionnaire indicates that answering the self-identification questions is voluntary. |
| The questionnaire indicates that the information gathered is confidential and will only be shared with others within the organization in order to carry-out employment equity obligations. |
| The questionnaire indicates that employees can update or change information about themselves at any time. |

We will touch base again next week to discuss a more firm date for your extension.

In the meantime, if you have any questions at all please don't hesitate to give me a call or send me an email any time!

Speak soon,

Alicia Dobney

Program Officer | Agente de programme

Workplace Equity Division | Labour Program Employment and Social Development Canada | Government of Canada Phone: (819) 654-5735 | Office: 11D367

Direction de l'équité en milieu de travail | Programme du travail Emploi et Développement social Canada | Gouvernement du Canada

Téléphone: (819) 654-5735 | Bureau: 11D367



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre! Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative space for employers. Send us an email to join!

From: Manders, Lori [mailto:lori.manders@dxc.com]

Sent: May-25-18 2:08 PM

To: EE-EME

Subject: Follow Up From Our Conversation Regarding the ESIT Assessment

Hello,

Thank you for your time yesterday. As a discussed, attached is the Self-Identification Questionnaire being used for all new hires. I should explain that the attachment is actually an introductory message currently in use for new hires. The purpose of the document is to request that the new hire complete the information and the reason we are requesting that they do so. Having said that, all employees (new and current) are able to update their personal information in our HR System, Workday whenever they want to. In the system, they can select their gender, and if they are a visible minority, an Aboriginal Person, or a Person with a Disability. They are also able to select they are not a person in any of the three categories or choose not to answer.

As we also discussed, we do have self-identification information collected, however, given the recent merger and the length of time it has been since we have refreshed the information, we are planning to re-survey the workforce. I am working with our technical team to coordinate this as we are having some technical issues since we consolidated two systems into one when we merged the companies. In addition, a similar exercise is being undertaken by my U.S. colleagues who have a significantly larger population to survey. As such, I will likely be submitting a formal request for an extension to our July 16th deadline. I am meeting with the technical team in the next week and will have a better idea of when we can have things in place. At that time, I will have a more accurate view of how much time I will need to complete our assessment.

Please let me know in the meantime if I can provide any additional information.

Thank you.

Lori MandersAMS Labour Relations Manager

Phone: 289-454-5276 lori.manders@hpe.com

DXC Technology

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FEDERAL CONTRACTORS PROGRAM: TOTAL CATEGORIES BY EMPLOYMENT STATUS AND GEOGRAPHICAL AREA Reporting Period 2014-09-08 to 2019-01-25

GEOGRAPHICAL AREAS

(INDICATE NUMBER OF **EMPLOYEES LOCATED IN** EACH AREA)

| | 1 | Province | | |
|----------------------|------------------------|------------------------|-----------|---------------------------|
| | Permanent Full-time | Permanent Part-time | Temporary | Total Number of Employees |
| Ontario | 1237 | 5 | 0 | 1242 |
| Québec | 229 | 1 | 0 | 230 |
| Nova Scotia | 53 | 1 | 0 | 54 |
| New Brunswick | 4 | 0 | 0 | 4 |
| Manitoba | 130 | 1 | 0 | 131 |
| British Columbia | 508 | 8 | 0 | 516 |
| Saskatchewan | 6 | 0 | 0 | 6 |
| Alberta | 89 | 0 | 0 | 89 |
| Total Employees in 0 | Canada | | | 2272 |

| | Cen | sus Metropolitar | n Areas | |
|--|------------------------|------------------------|-----------|---------------------------|
| | Permanent Full-time | Permanent Part-time | Temporary | Total Number of Employees |
| Calgary | 59 | 0 | 0 | 59 |
| Edmonton | 8 | 0 | 0 | 8 |
| Halifax | 1 | 0 | 0 | 1 |
| Montréal | 32 | 0 | 0 | 32 |
| Regina | 4 | 0 | 0 | 4 |
| Toronto | 107 | 0 | 0 | 107 |
| Vancouver | 17 | 0 | 0 | 17 |
| Winnipeg | 116 | 1 | 0 | 117 |
| Kingston | 8 | 0 | 0 | 8 |
| Oshawa | 40 | 0 | 0 | 40 |
| Hamilton | 14 | 0 | 0 | 14 |
| Kitchener - Cambridge - Waterloo | 1 | 0 | 0 | 1 |
| London | 32 | 0 | 0 | 32 |
| Windsor | 5 | 0 | 0 | 5 |
| Brantford | 4 | 0 | 0 | 4 |
| Guelph | 6 | 0 | 0 | 6 |

FEDERAL CONTRACTORS PROGRAM: TOTAL CATEGORIES BY EMPLOYMENT STATUS AND GEOGRAPHICAL AREA Reporting Period 2014-09-08 to 2019-01-25

Census Metropolitan Areas

| F | Permanent Full-time | Permanent Part-time | Temporary | Total Number of Employees |
|-----------------|------------------------|------------------------|-----------|---------------------------|
| Saskatoon | 1 | 0 | 0 | 1 |
| Barrie | 7 | 0 | 0 | 7 |
| Kelowna | 3 | 0 | 0 | 3 |
| Victoria | 367 | 7 | 0 | 374 |
| Alta. less CMAs | 22 | 0 | 0 | 22 |
| B.C. less CMAs | 121 | 1 | 0 | 122 |
| Man. less CMA | 14 | 0 | 0 | 14 |
| N.B. less CMA | 4 | 0 | 0 | 4 |
| N.S. less CMA | 52 | 1 | 0 | 53 |
| Ont. less CMAs | 1013 | 5 | 0 | 1018 |
| Que. less CMAs | 197 | 1 | 0 | 198 |
| Sask. less CMA | 1 | 0 | 0 | 1 |
| Total Employee | s in Canada | • | | 2272 |

ESIT Canada Enterprise Services (certificate # 060086) FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Full-Time / National

Reporting Period 2014-09-08 to 2019-01-25

| Occupational Group | | | All Employee: | | | original Peop | | | ns with Disal | | | s of Visible M | |
|------------------------------------|-------|-----------------|---------------|-----------------|-----------------|---------------|-----------------|-----------------|---------------|------------------|------------------|----------------|------------------|
| Salary Range Col. 1 | QTR | Total Col. 2 | Men Col. 3 | Women Col. 4 | Total Col. 5 | Men Col. 6 | Women Col. 7 | Total Col. 8 | Men Col. 9 | Women Col. 10 | Total Col. 11 | Men Col. 12 | Women Col. 13 |
| Senior Managers | 4 | 1 | | 1 | | | | | | | | | |
| Top Range: \$100,000 and over | 3 | | | | | | | | | | | | |
| Bottom Range: \$100,000 and over | 2 | | | | | | | | | | | | |
| | 1 | 2 | 1 | 1 | | | | | | | | | |
| | Total | 3 | 1 | 2 | | | | | | | | | |
| Middle and Other Managers | 4 | 3 | 3 | | | | | | | | | | |
| Top Range: \$100,000 and over | 3 | 18 | 14 | 4 | | | | 2 | 2 | | 2 | 1 | 1 |
| Bottom Range: \$ 50,000 - \$54,999 | 2 | 105 | 75 | 30 | | | | 11 | 5 | 6 | 16 | 15 | 1 |
| | 1 | 88 | 55 | 33 | 1 | 1 | | 8 | 6 | 2 | 11 | 10 | 1 |
| | Total | 214 | 147 | 67 | 1 | 1 | | 21 | 13 | 8 | 29 | 26 | 3 |
| Professionals | 4 | 2 | 2 | | | | | 2 | 2 | | | | |
| Top Range: \$100,000 and over | 3 | 8 | 7 | 1 | | | | 6 | 5 | 1 | | | |
| Bottom Range: \$ 15,000 - \$19,999 | 2 | 688 | 554 | 134 | 4 | 3 | 1 | 95 | 72 | 23 | 122 | 102 | 20 |
| | 1 | 864 | 609 | 255 | 7 | 6 | 1 | 115 | 77 | 38 | 185 | 133 | 52 |
| | Total | 1562 | 1172 | 390 | 11 | 9 | 2 | 218 | 156 | 62 | 307 | 235 | 72 |
| Semi-Professionals and Technicians | 4 | 2 | 1 | 1 | | | | 1 | 1 | | | | |
| Top Range: \$100,000 and over | 3 | 1 | | 1 | | | | | | | | | |
| Bottom Range: \$ 20,000 - \$24,999 | 2 | 47 | 41 | 6 | | | | 7 | 6 | 1 | 8 | 6 | 2 |
| | 1 | 110 | 96 | 14 | 2 | 2 | | 16 | 15 | 1 | 18 | 17 | 1 |
| | Total | 160 | 138 | 22 | 2 | 2 | | 24 | 22 | 2 | 26 | 23 | 3 |

Page 1 of 4 Canada

Employment and Social Emploi et Développement Development Canada social Canada

ESIT Canada Enterprise Services (certificate # 060086) FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS

Full-Time / National Reporting Period 2014-09-08 to 2019-01-25

| Occupational Group | | , | All Employee: | S | Ab | original Peo _l | ples | Perso | ns with Disa | bilities | Member | s of Visible N | /linorities |
|--|-------|--------|---------------|--------|--------|---------------------------|--------|--------|--------------|----------|---------|----------------|-------------|
| Salary Range | QTR | Total | Men | Women | Total | Men | Women | Total | Men | Women | Total | Men | Women |
| Col. 1 | | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 | Col. 10 | Col. 11 | Col. 12 | Col. 13 |
| Supervisors | 4 | 2 | | 2 | | | | 2 | | 2 | | | |
| Top Range: \$100,000 and over | 3 | 1 | | 1 | | | | | | | 1 | | 1 |
| Bottom Range: \$ 25,000 - \$29,999 | 2 | 3 | 1 | 2 | | | | | | | | | |
| | 1 | 2 | | 2 | | | | | | | | | |
| | Total | 8 | 1 | 7 | | | | 2 | | 2 | 1 | | 1 |
| Administrative and Senior Clerical Personnel | 4 | 4 | 3 | 1 | | | | | | | 2 | 1 | 1 |
| Top Range: \$100,000 and over | 3 | 2 | 2 | | | | | | | | | | |
| Bottom Range: \$ 35,000 - \$39,999 | 2 | 7 | | 7 | | | | | | | | | |
| | 1 | 8 | 5 | 3 | | | | 1 | 1 | | 1 | | 1 |
| | Total | 21 | 10 | 11 | | | | 1 | 1 | | 3 | 1 | 2 |
| Skilled Sales and Service Personnel | 4 | 1 | 1 | | | | | | | | | | |
| Top Range: \$100,000 and over | 3 | 10 | 9 | 1 | | | | 1 | | 1 | 3 | 3 | |
| Bottom Range: \$ 30,000 - \$34,999 | 2 | 18 | 13 | 5 | | | | 5 | 5 | | 3 | 2 | 1 |
| | 1 | 4 | 1 | 3 | | | | | | | | | |
| | Total | 33 | 24 | 9 | | | | 6 | 5 | 1 | 6 | 5 | 1 |
| Skilled Crafts and Trades Workers | 4 | | | | | | | | | | | | |
| Top Range: \$ 55,000 - \$59,999 | 3 | | | | | | | | | | | | |
| Bottom Range: \$ 55,000 - \$59,999 | 2 | | | | | | | | | | | | |
| | 1 | 1 | | 1 | | | | | | | | | |
| | Total | 1 | | 1 | | | | | | | | | |

Page 2 of 4 Canada

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Full-Time / National

Reporting Period 2014-09-08 to 2019-01-25

| Occupational Group | | All Employees | | | Aboriginal Peoples | | | Perso | ns with Disal | bilities | Members of Visible Minorities | | |
|--|-------|-----------------|---------------|-----------------|--------------------|---------------|-----------------|-----------------|---------------|------------------|-------------------------------|----------------|------------------|
| Salary Range Col. 1 | QTR | Total Col. 2 | Men Col. 3 | Women Col. 4 | Total Col. 5 | Men Col. 6 | Women Col. 7 | Total Col. 8 | Men Col. 9 | Women Col. 10 | Total Col. 11 | Men Col. 12 | Women Col. 13 |
| Clerical Personnel | 4 | 3 | | 3 | | | | | | | | | |
| Top Range: \$ 85,000 - \$89,999 | 3 | 87 | 33 | 54 | 3 | 1 | 2 | | | | 3 | | 3 |
| Bottom Range: \$ 20,000 - \$24,999 | 2 | 90 | 28 | 62 | | | | 4 | | 4 | 4 | | 4 |
| | 1 | 12 | 3 | 9 | | | | 1 | | 1 | | | |
| | Total | 192 | 64 | 128 | 3 | 1 | 2 | 5 | | 5 | 7 | | 7 |
| Intermediate Sales and Service Personnel | 4 | 1 | 1 | | | | | 1 | 1 | | 1 | 1 | |
| Top Range: \$ 50,000 - \$54,999 | 3 | 10 | 2 | 8 | | | | 1 | | 1 | 3 | 2 | 1 |
| Bottom Range: \$ 15,000 - \$19,999 | 2 | 17 | 6 | 11 | 2 | | 2 | 2 | 1 | 1 | 4 | 3 | 1 |
| | 1 | 34 | 3 | 31 | | | | 2 | 1 | 1 | | | |
| | Total | 62 | 12 | 50 | 2 | | 2 | 6 | 3 | 3 | 8 | 6 | 2 |
| Total Number of Employees | | 2256 | 1569 | 687 | 19 | 13 | 6 | 283 | 200 | 83 | 387 | 296 | 91 |

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Part-Time / National

Reporting Period 2014-09-08 to 2019-01-25

| Occupational Group | | , | All Employee: | | | original Peo _l | ples | Perso | ns with Disa | bilities | | s of Visible N | /linorities |
|--|-------|-----------------|---------------|-----------------|-----------------|---------------------------|-----------------|-----------------|---------------|------------------|------------------|----------------|------------------|
| Salary Range Col. 1 | QTR | Total Col. 2 | Men Col. 3 | Women Col. 4 | Total Col. 5 | Men Col. 6 | Women Col. 7 | Total Col. 8 | Men Col. 9 | Women Col. 10 | Total Col. 11 | Men Col. 12 | Women Col. 13 |
| Coi. 1 | | C01. 2 | C01. 3 | C01. 4 | C01. 5 | C01. 6 | C01. 7 | C01. 6 | C01. 9 | Coi. 10 | C01. 11 | C01. 12 | C01. 13 |
| Professionals | 4 | 3 | 2 | 1 | | | | | | | | | |
| Top Range: \$ 95,000 - \$99,999 | 3 | 4 | | 4 | | | | | | | | | |
| Bottom Range: \$ 20,000 - \$24,999 | 2 | 2 | 2 | | | | | 1 | 1 | | | | |
| | 1 | 1 | | 1 | | | | | | | | | |
| | Total | 10 | 4 | 6 | | | | 1 | 1 | | | | |
| Clerical Personnel | 4 | 1 | | 1 | | | | | | | | | |
| Top Range: \$ 40,000 - \$44,999 | 3 | | | | | | | | | | | | |
| Bottom Range: \$ 20,000 - \$24,999 | 2 | 3 | 1 | 2 | | | | | | | | | |
| | 1 | 1 | 1 | | | | | | | | | | |
| | Total | 5 | 2 | 3 | | | | | | | | | |
| Intermediate Sales and Service Personnel | 4 | | | | | | | | | | | | |
| Top Range: \$ 15,000 - \$19,999 | 3 | | | | | | | | | | | | |
| Bottom Range: \$ 15,000 - \$19,999 | 2 | | | | | | | | | | | | |
| | 1 | 1 | | 1 | | | | | | | | | |
| | Total | 1 | | 1 | | | | | | | | | |
| Total Number of Employees | | 16 | 6 | 10 | | | | 1 | 1 | | | | |

FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY Full-Time / National

Reporting Period 2014-09-08 to 2019-01-25

| | | All Employees | | Al | ooriginal Peopl | es | Pers | ons with Disab | ilities | Membe | Members of Visible Min | | | |
|---------------------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|------------------|------------------------|------------------|--|--|
| Salary Range | Total Col. 1 | Men Col. 2 | Women Col. 3 | Total Col. 4 | Men Col. 5 | Women Col. 6 | Total Col. 7 | Men Col. 8 | Women Col. 9 | Total Col. 10 | Men Col. 11 | Women Col. 12 | | |
| \$ 15,000 - \$19,999 | 3 | 1 | 2 | | | | | | | | | | | |
| \$ 20,000 - \$24,999 | 35 | 3 | 32 | | | | 3 | 1 | 2 | | | | | |
| \$ 25,000 - \$29,999 | 8 | 1 | 7 | 1 | | 1 | | | | | | | | |
| \$ 30,000 - \$34,999 | 28 | 13 | 15 | 2 | | 2 | 3 | 1 | 2 | 5 | 3 | 2 | | |
| \$ 35,000 - \$37,499 | 25 | 19 | 6 | | | | 3 | 3 | | 5 | 5 | | | |
| \$ 37,500 - \$39,999 | 33 | 21 | 12 | 2 | 2 | | 2 | 1 | 1 | 3 | 2 | 1 | | |
| \$ 40,000 - \$44,999 | 78 | 49 | 29 | | | | 8 | 7 | 1 | 11 | 8 | 3 | | |
| \$ 45,000 - \$49,999 | 84 | 49 | 35 | | | | 8 | 3 | 5 | 9 | 6 | 3 | | |
| \$ 50,000 - \$59,999 | 209 | 118 | 91 | 2 | 1 | 1 | 22 | 14 | 8 | 24 | 17 | 7 | | |
| \$ 60,000 - \$69,999 | 209 | 132 | 77 | 4 | 3 | 1 | 20 | 14 | 6 | 35 | 20 | 15 | | |
| \$ 70,000 - \$84,999 | 420 | 294 | 126 | 4 | 4 | | 58 | 41 | 17 | 90 | 68 | 22 | | |
| \$ 85,000 - \$99,999 | 418 | 312 | 106 | 1 | 1 | | 51 | 39 | 12 | 92 | 68 | 24 | | |
| \$100,000 and over | 706 | 557 | 149 | 3 | 2 | 1 | 105 | 76 | 29 | 113 | 99 | 14 | | |
| Total Number of Employees | 2256 | 1569 | 687 | 19 | 13 | 6 | 283 | 200 | 83 | 387 | 296 | 91 | | |

Form 3 B

ESIT Canada Enterprise Services (certificate # 060086)

FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY Part-Time / National

Reporting Period 2014-09-08 to 2019-01-25

| | | All Employees | | А | boriginal Peop | es | Pers | ons with Disab | ilities | Membe | rs of Visible Mi | norities |
|---------------------------|-----------------|---------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|------------------|------------------|------------------|
| Salary Range | Total Col. 1 | Men Col. 2 | Women Col. 3 | Total Col. 4 | Men Col. 5 | Women Col. 6 | Total Col. 7 | Men Col. 8 | Women Col. 9 | Total Col. 10 | Men Col. 11 | Women Col. 12 |
| \$ 17,500 - \$19,999 | 1 | | 1 | | | | | | | | | |
| \$ 20,000 - \$22,499 | 1 | | 1 | | | | | | | | | |
| \$ 22,500 - \$24,999 | 1 | 1 | | | | | | | | | | |
| \$ 30,000 - \$34,999 | 3 | 1 | 2 | | | | | | | | | |
| \$ 40,000 - \$49,999 | 2 | 1 | 1 | | | | 1 | 1 | | | | |
| \$ 50,000 and over | 8 | 3 | 5 | | | | | | | | | |
| Total Number of Employees | 16 | 6 | 10 | | | | 1 | 1 | | | | |

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES HIRED Full-Time / National

Reporting Period 2014-09-08 to 2019-01-25

| | | All Employees | | Al | original Peopl | es | Pers | ons with Disab | ilities | Membe | rs of Visible Mi | norities |
|---|-----------------|---------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|------------------|------------------|------------------|
| Occupational Group | Total Col. 1 | Men Col. 2 | Women Col. 3 | Total Col. 4 | Men Col. 5 | Women Col. 6 | Total Col. 7 | Men Col. 8 | Women Col. 9 | Total Col. 10 | Men Col. 11 | Women Col. 12 |
| Senior Managers | 1 | 1 | | | | | | | | | | |
| Middle and Other Managers | 88 | 68 | 20 | | | | 10 | 8 | 2 | 10 | 9 | 1 |
| Professionals | 487 | 390 | 97 | 6 | 5 | 1 | 59 | 50 | 9 | 124 | 99 | 25 |
| Semi-Professionals and Technicians | 76 | 63 | 13 | 2 | 1 | 1 | 16 | 15 | 1 | 19 | 17 | 2 |
| Supervisors | 1 | | 1 | | | | | | | | | |
| Administrative and Senior Clerical Personnel | 4 | 1 | 3 | | | | | | | 1 | 1 | |
| Skilled Sales and Service Personnel | 13 | 7 | 6 | | | | 2 | 1 | 1 | 3 | 2 | 1 |
| Skilled Crafts and Trades Workers | 1 | | 1 | | | | | | | | | |
| Clerical Personnel | 55 | 18 | 37 | 1 | | 1 | 2 | | 2 | 7 | 1 | 6 |
| Intermediate Sales and Service Personnel | 16 | 5 | 11 | 1 | | 1 | 5 | 2 | 3 | 7 | 4 | 3 |
| Total Number of Employees Hired | 742 | 553 | 189 | 10 | 6 | 4 | 94 | 76 | 18 | 171 | 133 | 38 |

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES HIRED Part-Time / National

Reporting Period 2014-09-08 to 2019-01-25

| | | All Employees | | Al | original Peopl | es | Pers | ons with Disab | ilities | Membe | rs of Visible Mi | norities |
|---------------------------------|-----------------|---------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|------------------|------------------|------------------|
| Occupational Group | Total Col. 1 | Men Col. 2 | Women Col. 3 | Total Col. 4 | Men Col. 5 | Women Col. 6 | Total Col. 7 | Men Col. 8 | Women Col. 9 | Total Col. 10 | Men Col. 11 | Women Col. 12 |
| Professionals | 2 | 2 | | | | | 1 | 1 | | | | |
| Clerical Personnel | 2 | 2 | | | | | | | | | | |
| Total Number of Employees Hired | 4 | 4 | | | | | 1 | 1 | | | | |

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES PROMOTED Full-Time / National

Reporting Period 2014-09-08 to 2019-01-25

| | Employe | ees promoted (| Employees pro | moted during | the year are to | be reported or | nly in the occup | ational groups | in which or to | which they have | e been last pro | moted.) |
|---|---------|----------------|---------------|--------------|-----------------|----------------|------------------|----------------|----------------|-----------------|------------------|----------|
| Occupational Group | | All Employees | | А | boriginal Peopl | es | Pers | ons with Disab | ilities | Membe | rs of Visible Mi | norities |
| Occupational Group | Total | Men | Women | Total | Men | Women | Total | Men | Women | Total | Men | Women |
| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 | Col. 10 | Col. 11 | Col. 12 |
| Middle and Other Managers | 33 | 14 | 19 | | | | 3 | 2 | 1 | 5 | 4 | 1 |
| Professionals | 68 | 51 | 17 | | | | 5 | 3 | 2 | 7 | 5 | 2 |
| Semi-Professionals and Technicians | 1 | 1 | | | | | | | | | | |
| Administrative and Senior Clerical Personnel | 3 | 1 | 2 | | | | 1 | 1 | | | | |
| Skilled Sales and Service Personnel | 1 | | 1 | | | | | | | | | |
| Clerical Personnel | 11 | 5 | 6 | | | | 1 | | 1 | 2 | | 2 |
| Total Number of Employees Promoted | 117 | 72 | 45 | | | | 10 | 6 | 4 | 14 | 9 | 5 |
| Total Number of Promotions | 118 | 73 | 45 | | | | 10 | 6 | 4 | 14 | 9 | 5 |

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES PROMOTED Part-Time / National

Reporting Period 2014-09-08 to 2019-01-25

| | Employ | ees promoted | (Employees pro | omoted during | the year are to | be reported or | nly in the occup | ational groups | in which or to | which they hav | e been last pro | moted.) |
|------------------------------------|--------|---------------|----------------|---------------|-----------------|----------------|------------------|----------------|----------------|----------------|------------------|----------|
| Occupational Group | | All Employees | i | Al | ooriginal Peopl | es | Pers | ons with Disab | ilities | Membe | rs of Visible Mi | norities |
| Occupational Group | Total | Men | Women | Total | Men | Women | Total | Men | Women | Total | Men | Women |
| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 | Col. 10 | Col. 11 | Col. 12 |
| Professionals | 1 | | 1 | | | | | | | | | |
| Total Number of Employees Promoted | 1 | | 1 | | | | | | | | | |
| Total Number of Promotions | 1 | | 1 | | | | | | | | | |

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES PROMOTED Temporary / National

Reporting Period 2014-09-08 to 2019-01-25

| | Employ | ees promoted (| (Employees pro | omoted during | the year are to | be reported or | nly in the occup | ational groups | in which or to | which they hav | e been last pro | moted.) |
|------------------------------------|--------|----------------|----------------|---------------|-----------------|----------------|------------------|----------------|----------------|----------------|------------------|-----------|
| Occupational Croup | | All Employees | | А | boriginal Peopl | es | Pers | ons with Disab | oilities | Membe | rs of Visible Mi | inorities |
| Occupational Group | Total | Men | Women | Total | Men | Women | Total | Men | Women | Total | Men | Women |
| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 | Col. 10 | Col. 11 | Col. 12 |
| Professionals | 1 | | 1 | | | | | | | | | |
| Clerical Personnel | 3 | 2 | 1 | | | | | | | 1 | 1 | |
| Total Number of Employees Promoted | 4 | 2 | 2 | | | | | | | 1 | 1 | |
| Total Number of Promotions | 4 | 2 | 2 | | | | | | | 1 | 1 | |

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES TERMINATED Full-Time / National

Reporting Period 2014-09-08 to 2019-01-25

| | | All Employees | | Al | original Peopl | es | Pers | ons with Disab | ilities | Membe | rs of Visible Mi | norities |
|---|-----------------|---------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|------------------|------------------|------------------|
| Occupational Group | Total Col. 1 | Men Col. 2 | Women Col. 3 | Total Col. 4 | Men Col. 5 | Women Col. 6 | Total Col. 7 | Men Col. 8 | Women Col. 9 | Total Col. 10 | Men Col. 11 | Women Col. 12 |
| Senior Managers | 10 | 7 | 3 | | | | | | | 1 | 1 | |
| Middle and Other Managers | 115 | 83 | 32 | 1 | 1 | | 6 | 4 | 2 | 6 | 5 | 1 |
| Professionals | 591 | 457 | 134 | 5 | 3 | 2 | 21 | 16 | 5 | 81 | 64 | 17 |
| Semi-Professionals and Technicians | 133 | 117 | 16 | 2 | | 2 | 5 | 4 | 1 | 5 | 4 | 1 |
| Supervisors | 1 | | 1 | | | | | | | | | |
| Administrative and Senior Clerical Personnel | 12 | 4 | 8 | | | | 1 | | 1 | | | |
| Skilled Sales and Service Personnel | 19 | 11 | 8 | | | | 2 | | 2 | 2 | 1 | 1 |
| Clerical Personnel | 31 | 6 | 25 | | | | | | | 3 | 1 | 2 |
| Intermediate Sales and Service Personnel | 17 | 6 | 11 | 1 | | 1 | 3 | 2 | 1 | 3 | 1 | 2 |
| Total Number of Employees Terminated | 929 | 691 | 238 | 9 | 4 | 5 | 38 | 26 | 12 | 101 | 77 | 24 |

Workforce Analysis - Detailed Report

Date: 2019-01-25

Women

| | | | | | Women | | |
|--|-------------------|--------------------|--------|----------------|-----------|------------|--------------------------|
| Employment Equity Occupational Group | Internal Location | All Employees # | Repres | sentation % | Avai % | lability (| ap Recruitment Area # |
| 01 : Senior Managers | National | 3 | 2 | 66.7 % | 27.6 % | 1 | 1 National |
| 02 : Middle and Other Managers | National | 214 | 67 | 31.3 % | 39.4 % | 84 | -17 National |
| 03 : Professionals | | 1572 | 396 | 25.2 % | 27.3 % | 429 | -33 |
| 1112 : Financial and investment analysts | National | 36 | 23 | 63.9 % | 44.9 % | 16 | 7 National |
| 1121 : Human resources professionals | National | 1 | 0 | 0.0 % | 73.2 % | 1 | -1 National |
| 1122 : Professional occupations in business management consulting | National | 22 | 3 | 13.6 % | 42.7 % | 9 | -6 National |
| 1123 : Professional occupations in advertising, marketing and public relations | National | 3 | 2 | 66.7 % | 66.6 % | 2 | 0 National |
| 2147 : Computer engineers (except software engineers and designers) | National | 7 | 2 | 28.6 % | 11.1 % | 1 | 1 National |
| 2171 : Information systems analysts and consultants | National | 1340 | 332 | 24.8 % | 27.7 % | 371 | -39 National |
| 2172 : Database analysts and data administrators | National | 8 | 4 | 50.0 % | 33.0 % | 3 | 1 National |
| 2173 : Software engineers and designers | National | 42 | 4 | 9.5 % | 16.0 % | 7 | -3 National |
| 2174 : Computer programmers and interactive media developers | National | 112 | 26 | 23.2 % | 16.6 % | 19 | 7 National |
| 1112 : Lawyers and Quebec notaries | National | 1 | 0 | 0.0 % | 43.9 % | 0 | 0 National |
| 04 : Semi-Professionals and Technicians | | 160 | 22 | 13.8 % | 23.2 % | 37 | -15 |
| 2242 : Electronic service technicians (household and business equipment) | Québec | 1 | 1 | 100.0 % | 6.1 % | 0 | 1 Québec |
| 2281 : Computer network technicians | Ontario | 5 | 2 | 40.0 % | 21.4 % | 1 | 1 Ontario |
| 2282 : User support technicians | Alberta | 3 | 0 | 0.0 % | 23.8 % | 1 | -1 Alberta |
| 2282 : User support technicians | British Columbia | 5 | 1 | 20.0 % | 24.5 % | 1 | 0 British Columbia |
| 2282 : User support technicians | Manitoba | 20 | 3 | 15.0 % | 22.3 % | 4 | -1 Manitoba |
| 2282 : User support technicians | New Brunswick | 1 | 0 | 0.0 % | 28.6 % | 0 | 0 New Brunswick |
| 2282 : User support technicians | Nova Scotia | 4 | 1 | 25.0 % | 29.7 % | 1 | 0 Nova Scotia |
| 282 : User support technicians | Ontario | 60 | 9 | 15.0 % | 23.9 % | 14 | -5 Ontario |
| 2282 : User support technicians | Québec | 60 | 5 | 8.3 % | 22.1 % | 13 | -8 Québec |
| 2283 : Information systems testing technicians | Ontario | 1 | 0 | 0.0 % | 46.7 % | 0 | 0 Ontario |



Workforce Analysis - Detailed Report

Date: 2019-01-25

Women

| | | | | | Women | | | |
|--|-------------------|---------------|--------|-----------|--------|----------|-----|------------------|
| Employment Equity Occupational Group | Internal Location | All Employees | Repres | sentation | Avai | lability | Gap | Recruitment Area |
| | | # | # | % | % | # | # | |
| 05 : Supervisors | | 8 | 7 | 87.5 % | 59.9 % | 5 | 2 | |
| Employment Equity Occupational Group | N.S. less CMA | 1 | 1 | 100.0 % | 65.3 % | 1 | 0 | N.S. less CMA |
| Employment Equity Occupational Group | Ont. less CMAs | 5 | 4 | 80.0 % | 61.6 % | 3 | 1 | Ont. less CMAs |
| Employment Equity Occupational Group | Winnipeg | 2 | 2 | 100.0 % | 52.8 % | 1 | 1 | Winnipeg |
| 07 : Administrative and Senior Clerical Personnel | | 21 | 11 | 52.4 % | 85.3 % | 18 | -7 | |
| Employment Equity Occupational Group | B.C. less CMAs | 2 | 2 | 100.0 % | 87.1 % | 2 | 0 | B.C. less CMAs |
| Employment Equity Occupational Group | London | 1 | 1 | 100.0 % | 82.8 % | 1 | 0 | London |
| Employment Equity Occupational Group | N.S. less CMA | 1 | 1 | 100.0 % | 86.8 % | 1 | 0 | N.S. less CMA |
| Employment Equity Occupational Group | Ont. less CMAs | 9 | 2 | 22.2 % | 86.8 % | 8 | -6 | Ont. less CMAs |
| Employment Equity Occupational Group | Que. less CMAs | 2 | 1 | 50.0 % | 87.6 % | 2 | -1 | Que. less CMAs |
| Employment Equity Occupational Group | Toronto | 1 | 0 | 0.0 % | 79.1 % | 1 | -1 | Toronto |
| Employment Equity Occupational Group | Victoria | 4 | 3 | 75.0 % | 82.5 % | 3 | 0 | Victoria |
| Employment Equity Occupational Group | Winnipeg | 1 | 1 | 100.0 % | 82.0 % | 1 | 0 | Winnipeg |
| 08 : Skilled Sales and Service Personnel | | 33 | 9 | 27.3 % | 27.3 % | 9 | 0 | |
| 6221 : Technical sales specialists - wholesale trade | Alberta | 5 | 1 | 20.0 % | 23.4 % | 1 | 0 | Alberta |
| 6221 : Technical sales specialists - wholesale trade | British Columbia | 4 | 2 | 50.0 % | 27.9 % | 1 | 1 | British Columbia |
| 6221 : Technical sales specialists - wholesale trade | Ontario | 22 | 6 | 27.3 % | 27.9 % | 6 | 0 | Ontario |
| 6221 : Technical sales specialists - wholesale trade | Québec | 2 | 0 | 0.0 % | 29.9 % | 1 | -1 | Québec |
| 09 : Skilled Crafts and Trades Workers | | 1 | 1 | 100.0 % | 6.9 % | 0 | 1 | |
| 7246: Telecommunications installation and repair workers | Québec | 1 | 1 | 100.0 % | 6.9 % | 0 | 1 | Québec |
| 10 : Clerical Personnel | | 197 | 131 | 66.5 % | 73.1 % | 144 | -13 | |
| Employment Equity Occupational Group | B.C. less CMAs | 36 | 26 | 72.2 % | 78.0 % | 28 | -2 | B.C. less CMAs |
| Employment Equity Occupational Group | Edmonton | 1 | 1 | 100.0 % | 71.9 % | 1 | 0 | Edmonton |
| Employment Equity Occupational Group | N.S. less CMA | 2 | 2 | 100.0 % | 72.3 % | 1 | 1 | N.S. less CMA |



Workforce Analysis - Detailed Report

Date: 2019-01-25

Women

| | | | | | Women | | | |
|---|-------------------|---------------|--------|-----------|--------|-----------|-----|------------------|
| Employment Equity Occupational Group | Internal Location | All Employees | Repres | sentation | Avai | ilability | Gap | Recruitment Area |
| | | # | # | % | % | # | # | |
| Employment Equity Occupational Group | Ont. less CMAs | 29 | 22 | 75.9 % | 73.9 % | 21 | 1 | Ont. less CMAs |
| Employment Equity Occupational Group | Que. less CMAs | 2 | 0 | 0.0 % | 64.6 % | 1 | -1 | Que. less CMAs |
| Employment Equity Occupational Group | Vancouver | 1 | 1 | 100.0 % | 70.6 % | 1 | 0 | Vancouver |
| Employment Equity Occupational Group | Victoria | 126 | 79 | 62.7 % | 71.7 % | 90 | -11 | Victoria |
| 11 : Intermediate Sales and Service Personnel | | 63 | 51 | 81.0 % | 72.3 % | 46 | 5 | |
| Employment Equity Occupational Group | Man. less CMA | 1 | 1 | 100.0 % | 74.8 % | 1 | 0 | Man. less CMA |
| Employment Equity Occupational Group | N.S. less CMA | 32 | 29 | 90.6 % | 73.3 % | 23 | 6 | N.S. less CMA |
| Employment Equity Occupational Group | Ont. less CMAs | 18 | 12 | 66.7 % | 73.9 % | 13 | -1 | Ont. less CMAs |
| Employment Equity Occupational Group | Que. less CMAs | 1 | 1 | 100.0 % | 71.7 % | 1 | 0 | Que. less CMAs |
| Employment Equity Occupational Group | Toronto | 2 | 1 | 50.0 % | 65.7 % | 1 | 0 | Toronto |
| Employment Equity Occupational Group | Windsor | 1 | 1 | 100.0 % | 71.4 % | 1 | 0 | Windsor |
| Employment Equity Occupational Group | Winnipeg | 8 | 6 | 75.0 % | 66.3 % | 5 | 1 | Winnipeg |
| Total | | 2272 | 697 | 30.7 % | 34.0 % | 773 | -76 | |

Total may not equal sum of components due to rounding.

Sources: 2011 National Household Survey and employer's internal data



Workforce Analysis - Detailed Report

Date: 2019-01-25

Aboriginal Peoples

| | | | | Aborig | jinal Peoples | | | |
|---|-------------------|--------------------|-------------|---------------|---------------|--------------|----------|------------------|
| Employment Equity Occupational Group | Internal Location | All Employees # | Repres # | entation % | Availa % | ability # | Gap # | Recruitment Area |
| 01 : Senior Managers | National | 3 | 0 | 0.0 % | 3.2 % | 0 | 0 | National |
| 02 : Middle and Other Managers | National | 214 | 1 | 0.5 % | 2.7 % | 6 | -5 | National |
| 03 : Professionals | | 1572 | 11 | 0.7 % | 1.2 % | 19 | -8 | |
| 112 : Financial and investment analysts | National | 36 | 0 | 0.0 % | 0.8 % | 0 | 0 | National |
| 121 : Human resources professionals | N ational | 1 | 0 | 0.0 % | 3.1 % | 0 | 0 | National |
| 122 : Professional occupations in business management consulting | National | 22 | 0 | 0.0 % | 1.6 % | 0 | 0 | National |
| 123 : Professional occupations in advertising, marketing and public relations | National | 3 | 0 | 0.0 % | 2.1 % | 0 | 0 | National |
| 147 : Computer engineers (except software engineers and designers) | National | 7 | 0 | 0.0 % | 0.8 % | 0 | 0 | National |
| 171 : Information systems analysts and consultants | National | 1340 | 10 | 0.7 % | 1.3 % | 17 | -7 | National |
| 172 : Database analysts and data administrators | National | 8 | 0 | 0.0 % | 1.5 % | 0 | 0 | National |
| 173 : Software engineers and designers | National | 42 | 0 | 0.0 % | 0.6 % | 0 | 0 | National |
| 174 : Computer programmers and interactive media developers | National | 112 | 1 | 0.9 % | 1.1 % | 1 | 0 | National |
| 112 : Lawyers and Quebec notaries | National | 1 | 0 | 0.0 % | 1.9 % | 0 | 0 | National |
| 4 : Semi-Professionals and Technicians | | 160 | 2 | 1.3 % | 2.4 % | 4 | -2 | |
| 242 : Electronic service technicians (household and business equipment) | Québec | 1 | 0 | 0.0 % | 1.4 % | 0 | 0 | Québec |
| 281 : Computer network technicians | Ontario | 5 | 0 | 0.0 % | 1.7 % | 0 | 0 | Ontario |
| 282 : User support technicians | Alberta | 3 | 0 | 0.0 % | 2.3 % | 0 | 0 | Alberta |
| 282 : User support technicians | British Columbia | 5 | 0 | 0.0 % | 2.8 % | 0 | 0 | British Columbia |
| 282 : User support technicians | Manitoba | 20 | 2 | 10.0 % | 8.0 % | 2 | 0 | Manitoba |
| 282 : User support technicians | New Brunswick | 1 | 0 | 0.0 % | 3.1 % | 0 | 0 | New Brunswick |
| 282 : User support technicians | Nova Scotia | 4 | 0 | 0.0 % | 7.2 % | 0 | 0 | Nova Scotia |
| 282 : User support technicians | Ontario | 60 | 0 | 0.0 % | 1.3 % | 1 | -1 | Ontario |
| 282 : User support technicians | Québec | 60 | 0 | 0.0 % | 1.3 % | 1 | -1 | Québec |
| 283 : Information systems testing technicians | Ontario | 1 | 0 | 0.0 % | 1.0 % | 0 | 0 | Ontario |



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Aboriginal Peoples

| | | | | Abori | ginal Peoples | | | |
|--|-------------------|---------------|---|----------|---------------|--------------|----------|------------------|
| Employment Equity Occupational Group | Internal Location | All Employees | • | entation | | ability " | Gap " | Recruitment Area |
| | | # | # | % | <u></u> % | # | # | |
| 05 : Supervisors | | 8 | 0 | 0.0 % | 7.1 % | 1 | -1 | |
| Employment Equity Occupational Group | N.S. less CMA | 1 | 0 | 0.0 % | 5.2 % | 0 | 0 | N.S. less CMA |
| Employment Equity Occupational Group | Ont. less CMAs | 5 | 0 | 0.0 % | 6.2 % | 0 | 0 | Ont. less CMAs |
| Employment Equity Occupational Group | Winnipeg | 2 | 0 | 0.0 % | 10.3 % | 0 | 0 | Winnipeg |
| 7 : Administrative and Senior Clerical Personnel | | 21 | 0 | 0.0 % | 5.1 % | 1 | -1 | |
| Employment Equity Occupational Group | B.C. less CMAs | 2 | 0 | 0.0 % | 8.5 % | 0 | 0 | B.C. less CMAs |
| Employment Equity Occupational Group | London | 1 | 0 | 0.0 % | 1.6 % | 0 | 0 | London |
| Employment Equity Occupational Group | N.S. less CMA | 1 | 0 | 0.0 % | 5.0 % | 0 | 0 | N.S. less CMA |
| Employment Equity Occupational Group | Ont. less CMAs | 9 | 0 | 0.0 % | 5.7 % | 1 | -1 | Ont. less CMAs |
| Employment Equity Occupational Group | Que. less CMAs | 2 | 0 | 0.0 % | 3.8 % | 0 | 0 | Que. less CMAs |
| Employment Equity Occupational Group | Toronto | 1 | 0 | 0.0 % | 0.8 % | 0 | 0 | Toronto |
| Employment Equity Occupational Group | Victoria | 4 | 0 | 0.0 % | 3.5 % | 0 | 0 | Victoria |
| Employment Equity Occupational Group | Winnipeg | 1 | 0 | 0.0 % | 9.2 % | 0 | 0 | Winnipeg |
| 8 : Skilled Sales and Service Personnel | | 33 | 0 | 0.0 % | 1.5 % | 0 | 0 | |
| 221 : Technical sales specialists - wholesale trade | Alberta | 5 | 0 | 0.0 % | 2.8 % | 0 | 0 | Alberta |
| 221 : Technical sales specialists - wholesale trade | British Columbia | 4 | 0 | 0.0 % | 2.1 % | 0 | 0 | British Columbia |
| 221 : Technical sales specialists - wholesale trade | Ontario | 22 | 0 | 0.0 % | 1.2 % | 0 | 0 | Ontario |
| 221 : Technical sales specialists - wholesale trade | Québec | 2 | 0 | 0.0 % | 1.1 % | 0 | 0 | Québec |
| 9 : Skilled Crafts and Trades Workers | | 1 | 0 | 0.0 % | 1.6 % | 0 | 0 | |
| 246 : Telecommunications installation and repair workers | Québec | 1 | 0 | 0.0 % | 1.6 % | 0 | 0 | Québec |
| 0 : Clerical Personnel | | 197 | 3 | 1.5 % | 6.1 % | 12 | -9 | |
| Employment Equity Occupational Group | B.C. less CMAs | 36 | 1 | 2.8 % | 10.7 % | 4 | -3 | B.C. less CMAs |
| Employment Equity Occupational Group | Edmonton | 1 | 0 | 0.0 % | 5.3 % | 0 | 0 | Edmonton |
| Employment Equity Occupational Group | N.S. less CMA | 2 | 0 | 0.0 % | 5.6 % | 0 | 0 | N.S. less CMA |
| | | | | | | | | |



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Aboriginal Peoples

| | Aboriginal Peoples | | | | | | | |
|---|--------------------|---------------|--------|----------|--------|----------|-----|------------------|
| Employment Equity Occupational Group | Internal Location | All Employees | Repres | entation | Avai | lability | Gap | Recruitment Area |
| | | # | # | % | % | # | # | |
| Employment Equity Occupational Group | Ont. less CMAs | 29 | 0 | 0.0 % | 6.4 % | 2 | -2 | Ont. less CMAs |
| Employment Equity Occupational Group | Que. less CMAs | 2 | 0 | 0.0 % | 4.4 % | 0 | 0 | Que. less CMAs |
| Employment Equity Occupational Group | Vancouver | 1 | 0 | 0.0 % | 2.7 % | 0 | 0 | Vancouver |
| Employment Equity Occupational Group | Victoria | 126 | 2 | 1.6 % | 4.8 % | 6 | -4 | Victoria |
| 11 : Intermediate Sales and Service Personnel | | 63 | 2 | 3.2 % | 7.3 % | 5 | -3 | |
| Employment Equity Occupational Group | Man. less CMA | 1 | 0 | 0.0 % | 24.6 % | 0 | 0 | Man. less CMA |
| Employment Equity Occupational Group | N.S. less CMA | 32 | 0 | 0.0 % | 6.7 % | 2 | -2 | N.S. less CMA |
| Employment Equity Occupational Group | Ont. less CMAs | 18 | 0 | 0.0 % | 6.9 % | 1 | -1 | Ont. less CMAs |
| Employment Equity Occupational Group | Que. less CMAs | 1 | 0 | 0.0 % | 4.2 % | 0 | 0 | Que. less CMAs |
| Employment Equity Occupational Group | Toronto | 2 | 0 | 0.0 % | 0.8 % | 0 | 0 | Toronto |
| Employment Equity Occupational Group | Windsor | 1 | 0 | 0.0 % | 2.8 % | 0 | 0 | Windsor |
| Employment Equity Occupational Group | Winnipeg | 8 | 2 | 25.0 % | 10.6 % | 1 | 1 | Winnipeg |
| Total | | 2272 | 19 | 0.8 % | 2.1 % | 48 | -29 | |

Total may not equal sum of components due to rounding.

Sources: 2011 National Household Survey and employer's internal data



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Members of Visible Minorities

| | Members of Visible M | | | | | | |
|--|----------------------|---------------|----------------|---------|--------------|------------------|---------------------|
| Employment Equity Occupational Group | Internal Location | All Employees | Representation | | Availability | | ap Recruitment Area |
| | | # | # | % | % | # | # |
| 01 : Senior Managers | National | 3 | 0 | 0.0 % | 11.5 % | 0 | 0 National |
| 02 : Middle and Other Managers | National | 214 | 29 | 13.6 % | 17.6 % | 38 | -9 National |
| 03 : Professionals | | 1572 | 307 | 19.5 % | 38.2 % | 601 - | 94 |
| 1112 : Financial and investment analysts | National | 36 | 4 | 11.1 % | 37.8 % | 14 | -10 National |
| 1121 : Human resources professionals | National | 1 | 0 | 0.0 % | 16.7 % | 0 | 0 National |
| 1122 : Professional occupations in business management consulting | National | 22 | 1 | 4.5 % | 26.4 % | 6 | -5 National |
| 1123 : Professional occupations in advertising, marketing and public relations | National | 3 | 0 | 0.0 % | 18.8 % | 1 | -1 National |
| 2147 : Computer engineers (except software engineers and designers) | National | 7 | 1 | 14.3 % | 42.7 % | 3 | -2 National |
| 2171 : Information systems analysts and consultants | National | 1340 | 272 | 20.3 % | 38.6 % | 517 - | 245 National |
| 2172 : Database analysts and data administrators | National | 8 | 1 | 12.5 % | 35.5 % | 3 | -2 National |
| 2173 : Software engineers and designers | National | 42 | 5 | 11.9 % | 46.7 % | 20 | -15 National |
| 2174 : Computer programmers and interactive media developers | National | 112 | 23 | 20.5 % | 34.2 % | 38 | -15 National |
| 4112 : Lawyers and Quebec notaries | National | 1 | 0 | 0.0 % | 14.2 % | 0 | 0 National |
| 04 : Semi-Professionals and Technicians | | 160 | 26 | 16.3 % | 29.2 % | 47 | 21 |
| 2242 : Electronic service technicians (household and business equipment) | Québec | 1 | 0 | 0.0 % | 13.9 % | 0 | 0 Québec |
| 2281 : Computer network technicians | Ontario | 5 | 0 | 0.0 % | 38.7 % | 2 | -2 Ontario |
| 2282 : User support technicians | Alberta | 3 | 0 | 0.0 % | 29.7 % | 1 | -1 Alberta |
| 2282 : User support technicians | British Columbia | 5 | 2 | 40.0 % | 37.8 % | 2 | 0 British Columbia |
| 2282 : User support technicians | Manitoba | 20 | 3 | 15.0 % | 26.9 % | 5 | -2 Manitoba |
| 2282 : User support technicians | New Brunswick | 1 | 0 | 0.0 % | 5.9 % | 0 | 0 New Brunswick |
| 2282 : User support technicians | Nova Scotia | 4 | 0 | 0.0 % | 5.4 % | 0 | 0 Nova Scotia |
| 2282 : User support technicians | Ontario | 60 | 12 | 20.0 % | 38.8 % | 23 | -11 Ontario |
| 2282 : User support technicians | Québec | 60 | 8 | 13.3 % | 20.8 % | 12 | -4 Québec |
| 2283 : Information systems testing technicians | Ontario | 1 | 1 | 100.0 % | 50.3 % | 1 | 0 Ontario |



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Members of Visible Minorities

| | | | | Members o | | Recruitment Area | | |
|---|-------------------|---------------|----------------|-----------|--------|------------------|-----|------------------|
| Employment Equity Occupational Group | Internal Location | All Employees | Representation | | • | | Gap | |
| | | # | # | % | % | # | # | |
| 05 : Supervisors | | 8 | 1 | 12.5 % | 8.7 % | 1 | 0 | |
| Employment Equity Occupational Group | N.S. less CMA | 1 | 0 | 0.0 % | 3.7 % | 0 | 0 | N.S. less CMA |
| Employment Equity Occupational Group | Ont. less CMAs | 5 | 1 | 20.0 % | 3.0 % | 0 | 1 | Ont. less CMAs |
| Employment Equity Occupational Group | Winnipeg | 2 | 0 | 0.0 % | 25.4 % | 1 | -1 | Winnipeg |
| 07 : Administrative and Senior Clerical Personnel | | 21 | 3 | 14.3 % | 6.3 % | 1 | 2 | |
| Employment Equity Occupational Group | B.C. less CMAs | 2 | 0 | 0.0 % | 3.5 % | 0 | 0 | B.C. less CMAs |
| Employment Equity Occupational Group | London | 1 | 0 | 0.0 % | 8.8 % | 0 | 0 | London |
| Employment Equity Occupational Group | N.S. less CMA | 1 | 0 | 0.0 % | 1.5 % | 0 | 0 | N.S. less CMA |
| Employment Equity Occupational Group | Ont. less CMAs | 9 | 2 | 22.2 % | 1.9 % | 0 | 2 | Ont. less CMAs |
| Employment Equity Occupational Group | Que. less CMAs | 2 | 1 | 50.0 % | 0.8 % | 0 | 1 | Que. less CMAs |
| Employment Equity Occupational Group | Toronto | 1 | 0 | 0.0 % | 40.6 % | 0 | 0 | Toronto |
| Employment Equity Occupational Group | Victoria | 4 | 0 | 0.0 % | 9.7 % | 0 | 0 | Victoria |
| Employment Equity Occupational Group | Winnipeg | 1 | 0 | 0.0 % | 15.9 % | 0 | 0 | Winnipeg |
| 08 : Skilled Sales and Service Personnel | | 33 | 6 | 18.2 % | 21.0 % | 7 | -1 | |
| 6221 : Technical sales specialists - wholesale trade | Alberta | 5 | 1 | 20.0 % | 12.9 % | 1 | 0 | Alberta |
| 6221 : Technical sales specialists - wholesale trade | British Columbia | 4 | 1 | 25.0 % | 26.1 % | 1 | 0 | British Columbia |
| 6221 : Technical sales specialists - wholesale trade | Ontario | 22 | 4 | 18.2 % | 22.8 % | 5 | -1 | Ontario |
| 6221 : Technical sales specialists - wholesale trade | Québec | 2 | 0 | 0.0 % | 10.9 % | 0 | 0 | Québec |
| 09 : Skilled Crafts and Trades Workers | | 1 | 0 | 0.0 % | 17.2 % | 0 | 0 | |
| 7246 : Telecommunications installation and repair workers | Québec | 1 | 0 | 0.0 % | 17.2 % | 0 | 0 | Québec |
| 10 : Clerical Personnel | | 197 | 7 | 3.6 % | 7.7 % | 15 | -8 | |
| Employment Equity Occupational Group | B.C. less CMAs | 36 | 3 | 8.3 % | 4.2 % | 2 | 1 | B.C. less CMAs |
| Employment Equity Occupational Group | Edmonton | 1 | 0 | 0.0 % | 21.5 % | 0 | 0 | Edmonton |
| Employment Equity Occupational Group | N.S. less CMA | 2 | 0 | 0.0 % | 1.9 % | 0 | 0 | N.S. less CMA |



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Members of Visible Minorities

| | | | | Members o | f Visible Min | orities | |
|---|-------------------|---------------|--------|-----------|---------------|--------------|---------------------|
| Employment Equity Occupational Group | Internal Location | All Employees | Repres | entation | Avai | ilability Ga | ap Recruitment Area |
| | | # | # | % | % | # | # |
| Employment Equity Occupational Group | Ont. less CMAs | 29 | 0 | 0.0 % | 1.9 % | 1 | -1 Ont. less CMAs |
| Employment Equity Occupational Group | Que. less CMAs | 2 | 0 | 0.0 % | 1.0 % | 0 | 0 Que. less CMAs |
| Employment Equity Occupational Group | Vancouver | 1 | 0 | 0.0 % | 46.7 % | 0 | 0 Vancouver |
| Employment Equity Occupational Group | Victoria | 126 | 4 | 3.2 % | 9.8 % | 12 | -8 Victoria |
| 11 : Intermediate Sales and Service Personnel | | 63 | 8 | 12.7 % | 8.4 % | 5 | 3 |
| Employment Equity Occupational Group | Man. less CMA | 1 | 0 | 0.0 % | 5.5 % | 0 | 0 Man. less CMA |
| Employment Equity Occupational Group | N.S. less CMA | 32 | 0 | 0.0 % | 2.6 % | 1 | -1 N.S. less CMA |
| Employment Equity Occupational Group | Ont. less CMAs | 18 | 6 | 33.3 % | 3.2 % | 1 | 5 Ont. less CMAs |
| Employment Equity Occupational Group | Que. less CMAs | 1 | 0 | 0.0 % | 1.5 % | 0 | 0 Que. less CMAs |
| Employment Equity Occupational Group | Toronto | 2 | 0 | 0.0 % | 54.7 % | 1 | -1 Toronto |
| Employment Equity Occupational Group | Windsor | 1 | 0 | 0.0 % | 19.1 % | 0 | 0 Windsor |
| Employment Equity Occupational Group | Winnipeg | 8 | 2 | 25.0 % | 31.4 % | 3 | -1 Winnipeg |
| Total | | 2272 | 387 | 17.0 % | 31.5 % | 715 -3. | 28 |

Total may not equal sum of components due to rounding.

Sources: 2011 National Household Survey and employer's internal data



Workforce Analysis - Detailed Report

Date: 2019-01-25

Persons with Disabilities

| Employment Equity Occupational Group | Internal Location | All Employees | Repres | entation | Ava | ilability | Gap | Recruitment Area |
|---|-------------------|---------------|--------|----------|--------|-----------|-----|------------------|
| | | # | # | % | % | # | # | |
| 01/02 : Managers | National | 217 | 21 | 9.7 % | 5.0 % | 11 | 10 | National |
| 03 : Professionals | National | 1572 | 219 | 13.9 % | 8.9 % | 140 | 79 | National |
| 04 : Semi-Professionals and Technicians | National | 160 | 24 | 15.0 % | 7.6 % | 12 | 12 | National |
| 05 : Supervisors | National | 8 | 2 | 25.0 % | 27.5 % | 2 | 0 | National |
| 07 : Administrative and Senior Clerical Personnel | National | 21 | 1 | 4.8 % | 10.0 % | 2 | -1 | National |
| 08 : Skilled Sales and Service Personnel | National | 33 | 6 | 18.2 % | 8.0 % | 3 | 3 | National |
| 09 : Skilled Crafts and Trades Workers | National | 1 | 0 | 0.0 % | 7.8 % | 0 | 0 | National |
| 10 : Clerical Personnel | National | 197 | 5 | 2.5 % | 9.3 % | 18 | -13 | National |
| 11 : Intermediate Sales and Service Personnel | National | 63 | 6 | 9.5 % | 10.8 % | 7 | -1 | National |
| Total | | 2272 | 284 | 12.5 % | 8.6 % | 195 | 89 | |

Total may not equal sum of components due to rounding.

Sources: 2012 Canadian Survey on Disability and employer's internal data



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WFA Defaults - Women, Aboriginal Peoples and Visible Minorities

| Employment Equity Occupational Group | Perform Analysis By | Recruitment Area |
|---|---------------------|------------------|
| 01 : Senior Managers | EEOG | National |
| 02 : Middle and Other Managers | EEOG | National |
| 03 : Professionals | NOC | National |
| 04 : Semi-Professionals and Technicians | NOC | Provincial |
| 05 : Supervisors | EEOG | CMA |
| 07 : Administrative and Senior Clerical Personnel | EEOG | СМА |
| 08 : Skilled Sales and Service Personnel | NOC | Provincial |
| 09 : Skilled Crafts and Trades Workers | NOC | Provincial |
| 10 : Clerical Personnel | EEOG | СМА |
| 11 : Intermediate Sales and Service Personnel | EEOG | CMA |



Workforce Analysis - Detailed Report

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WFA Defaults - Persons with Disabilities

| Employment Equity Occupational Group | Perform Analysis By | Recruitment Area |
|---|---------------------|------------------|
| 01/02 : Managers | EEOG | National |
| 03 : Professionals | EEOG | National |
| 04 : Semi-Professionals and Technicians | EEOG | National |
| 05 : Supervisors | EEOG | National |
| 07 : Administrative and Senior Clerical Personnel | EEOG | National |
| 08 : Skilled Sales and Service Personnel | EEOG | National |
| 09 : Skilled Crafts and Trades Workers | EEOG | National |
| 10 : Clerical Personnel | EEOG | National |
| 11 : Intermediate Sales and Service Personnel | EEOG | National |



Workforce Analysis - Summary Report

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Women

| | Women | | | | | |
|---|---------------|--------|-----------|---------|------------|-----|
| Employment Equity Occupational Group | All Employees | Repres | sentation | Ava | ailability | Gap |
| | # | # | % | % | # | # |
| 01 : Senior Managers | 3 | 2 | 66.7 % | 27.6 % | 1 | 1 |
| 02 : Middle and Other Managers | 214 | 67 | 31.3 % | 39.4 % | 84 | -17 |
| 03 : Professionals | 1572 | 396 | 25.2 % | 27.3 % | 429 | -33 |
| 04 : Semi-Professionals and Technicians | 160 | 22 | 13.8 % | 23.2 % | 37 | -15 |
| 05 : Supervisors | 8 | 7 | 87.5 % | 59.9 % | 5 | 2 |
| 07 : Administrative and Senior Clerical Personnel | 21 | 11 | 52.4 % | 85.3 % | 18 | -7 |
| 08 : Skilled Sales and Service Personnel | 33 | 9 | 27.3 % | 27.3 % | 9 | 0 |
| 09 : Skilled Crafts and Trades Workers | 1 | 1 | 100.0 % | 6.9 % | 0 | 1 |
| 10 : Clerical Personnel | 197 | 131 | 66.5 % | 73.1 % | 144 | -13 |
| 11 : Intermediate Sales and Service Personnel | 63 | 51 | 81.0 % | 72.3 % | 46 | 5 |
| Tabl | 0070 | 007 | 20.7.0/ | 04.0.0/ | 770 | |
| Total | 2272 | 697 | 30.7 % | 34.0 % | 773 | -76 |



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Aboriginal Peoples

| | Aboriginal Peoples | | | | | | |
|---|--------------------|--------|----------|-------|----------|-----|--|
| Employment Equity Occupational Group | All Employees | Repres | entation | Avail | lability | Gap | |
| | # | # | % | % | # | # | |
| 01 : Senior Managers | 3 | 0 | 0.0 % | 3.2 % | 0 | 0 | |
| 02 : Middle and Other Managers | 214 | 1 | 0.5 % | 2.7 % | 6 | -5 | |
| 03 : Professionals | 1572 | 11 | 0.7 % | 1.2 % | 19 | -8 | |
| 04 : Semi-Professionals and Technicians | 160 | 2 | 1.3 % | 2.4 % | 4 | -2 | |
| 05 : Supervisors | 8 | 0 | 0.0 % | 7.1 % | 1 | -1 | |
| 07 : Administrative and Senior Clerical Personnel | 21 | 0 | 0.0 % | 5.1 % | 1 | -1 | |
| 08 : Skilled Sales and Service Personnel | 33 | 0 | 0.0 % | 1.5 % | 0 | 0 | |
| 09 : Skilled Crafts and Trades Workers | 1 | 0 | 0.0 % | 1.6 % | 0 | 0 | |
| 10 : Clerical Personnel | 197 | 3 | 1.5 % | 6.1 % | 12 | -9 | |
| 11 : Intermediate Sales and Service Personnel | 63 | 2 | 3.2 % | 7.3 % | 5 | -3 | |
| Total | 2272 | 19 | 0.8 % | 2.1 % | 48 | -29 | |



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Members of Visible Minorities

| | | | Members of | of Visible Min | orities | | |
|---|---------------|--------|------------|----------------|-----------|------|--|
| Employment Equity Occupational Group | All Employees | Repres | sentation | Avai | ilability | Gap | |
| | # | # | % | % | # | # | |
| 01 : Senior Managers | 3 | 0 | 0.0 % | 11.5 % | 0 | 0 | |
| 02 : Middle and Other Managers | 214 | 29 | 13.6 % | 17.6 % | 38 | -9 | |
| 03 : Professionals | 1572 | 307 | 19.5 % | 38.2 % | 601 | -294 | |
| 04 : Semi-Professionals and Technicians | 160 | 26 | 16.3 % | 29.2 % | 47 | -21 | |
| 05 : Supervisors | 8 | 1 | 12.5 % | 8.7 % | 1 | 0 | |
| 07 : Administrative and Senior Clerical Personnel | 21 | 3 | 14.3 % | 6.3 % | 1 | 2 | |
| 08 : Skilled Sales and Service Personnel | 33 | 6 | 18.2 % | 21.0 % | 7 | -1 | |
| 09 : Skilled Crafts and Trades Workers | 1 | 0 | 0.0 % | 17.2 % | 0 | 0 | |
| 10 : Clerical Personnel | 197 | 7 | 3.6 % | 7.7 % | 15 | -8 | |
| 11 : Intermediate Sales and Service Personnel | 63 | 8 | 12.7 % | 8.4 % | 5 | 3 | |
| Total | 2272 | 387 | 17.0 % | 31.5 % | 715 | -328 | |



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Persons with Disabilities

| | Persons with Disabilities | | | | | |
|---|---------------------------|--------|----------|--------|-----------|-----|
| Employment Equity Occupational Group | All Employees | Repres | entation | Avai | ilability | Gap |
| | # | # | % | % | # | # |
| 01/02 : Managers | 217 | 21 | 9.7 % | 5.0 % | 11 | 10 |
| 03 : Professionals | 1572 | 219 | 13.9 % | 8.9 % | 140 | 79 |
| 04 : Semi-Professionals and Technicians | 160 | 24 | 15.0 % | 7.6 % | 12 | 12 |
| 05 : Supervisors | 8 | 2 | 25.0 % | 27.5 % | 2 | 0 |
| 07 : Administrative and Senior Clerical Personnel | 21 | 1 | 4.8 % | 10.0 % | 2 | -1 |
| 08 : Skilled Sales and Service Personnel | 33 | 6 | 18.2 % | 8.0 % | 3 | 3 |
| 09 : Skilled Crafts and Trades Workers | 1 | 0 | 0.0 % | 7.8 % | 0 | 0 |
| 10 : Clerical Personnel | 197 | 5 | 2.5 % | 9.3 % | 18 | -13 |
| 11 : Intermediate Sales and Service Personnel | 63 | 6 | 9.5 % | 10.8 % | 7 | -1 |
| Total | 2272 | 284 | 12.5 % | 8.6 % | 195 | 89 |



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WFA Defaults - Women, Aboriginal Peoples and Visible Minorities

| Employment Equity Occupational Group | Perform Analysis By | Recruitment Area |
|---|---------------------|------------------|
| 01 : Senior Managers | EEOG | National |
| 02 : Middle and Other Managers | EEOG | National |
| 03 : Professionals | NOC | National |
| 04 : Semi-Professionals and Technicians | NOC | Provincial |
| 05 : Supervisors | EEOG | CMA |
| 07 : Administrative and Senior Clerical Personnel | EEOG | СМА |
| 08 : Skilled Sales and Service Personnel | NOC | Provincial |
| 09 : Skilled Crafts and Trades Workers | NOC | Provincial |
| 10 : Clerical Personnel | EEOG | СМА |
| 11 : Intermediate Sales and Service Personnel | EEOG | CMA |



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WFA Defaults - Persons with Disabilities

| Employment Equity Occupational Group | Perform Analysis By | Recruitment Area |
|---|---------------------|------------------|
| 01/02 : Managers | EEOG | National |
| 03 : Professionals | EEOG | National |
| 04 : Semi-Professionals and Technicians | EEOG | National |
| 05 : Supervisors | EEOG | National |
| 07 : Administrative and Senior Clerical Personnel | EEOG | National |
| 08 : Skilled Sales and Service Personnel | EEOG | National |
| 09 : Skilled Crafts and Trades Workers | EEOG | National |
| 10 : Clerical Personnel | EEOG | National |
| 11 : Intermediate Sales and Service Personnel | EEOG | National |



Part 1: Workforce Analysis

ESIT Canada Enterprise Services Co.

| Data from Firs | t/Previous Wor | kforce Analysis |
|----------------|----------------|-----------------|
| Ţ | \downarrow | \downarrow |

| Data from Fi | rst/Previous Work | force Analysis |
|--------------|-------------------|----------------|
| YYYY | MM | DD |
| 2014 | 09 | 08 |

| Data from Subse | equent/Current Wo | rkforce Analysis |
|-----------------|-------------------|------------------|
| YYYY | MM | DD |
| 2019 | 01 | 25 |

| | | - | Гable 1: Women | | |
|---|--|-----------------------------------|----------------|---------------|--|
| | | First/Previous Workforce Analysis | | | |
| Employment Equity Occupational Group (EEOG) | | All Employees | Women | | |
| | | | Representation | Availability* | |
| | | # | # | % | |
| 01 | Senior Managers | 61 | 11 | 24.20 | |
| 02 | Middle & Other Managers | 776 | 281 | 39.10 | |
| 03 | Professionals | 2,394 | 756 | 28.40 | |
| 04 | Semi-Professionals & Technicians | 636 | 67 | 26.10 | |
| 05 | Supervisors | 13 | 11 | 56.90 | |
| 06 | Supervisors: Crafts & Trades | 0 | 0 | 0.00 | |
| 07 | Administrative & Senior Clerical Personnel | 115 | 76 | 81.40 | |
| 08 | Skilled Sales & Service Personnel | 516 | 138 | 27.50 | |
| 09 | Skilled Crafts & Trades Workers | 0 | 0 | 0.00 | |
| 10 | Clerical Personnel | 145 | 93 | 71.00 | |
| 11 | Intermediate Sales & Service Personnel | 0 | 0 | 0.00 | |
| 12 | Semi-Skilled Manual Workers | 0 | 0 | 0.00 | |
| 13 | Other Sales & Service Personnel | 0 | 0 | 0.00 | |
| 14 | Other Manual Workers | 0 | 0 | 0.00 | |
| Total | | 4,656 | 1,433 | 32.4 | |

| Table 5: Women | | | | |
|---------------------------------------|----------------|---------------|--|--|
| Subsequent/Current Workforce Analysis | | | | |
| All Employees | Women | | | |
| | Representation | Availability* | | |
| # | # | % | | |
| 3 | 2 | 27.60 | | |
| 214 | 67 | 39.40 | | |
| 1,572 | 396 | 27.30 | | |
| 160 | 22 | 23.20 | | |
| 8 | 7 | 59.90 | | |
| 0 | 0 | 0.00 | | |
| 21 | 11 | 85.30 | | |
| 33 | 9 | 27.30 | | |
| 1 | 1 | 6.90 | | |
| 197 | 131 | 73.10 | | |
| 63 | 51 | 72.30 | | |
| o | o | 0.00 | | |
| 0 | 0 | 0.00 | | |
| 0 | 0 | 0.00 | | |
| 2,272 | 697 | 34.0 | | |

| * Source: | | | |
|--------------|----------------|-------|--|
| 2011 Nationa | al Household S | urvey | |

| * Source: | | | |
|------------|-------------------|-----|--|
| 2011 Natio | nal Household Sur | vey | |

Part 1: Workforce Analysis

ESIT Canada Enterprise Services Co.

| Data from Firs | t/Previous Wor | kforce Analysis |
|----------------|----------------|-----------------|
| | J | |

| 2014 | 09 | 08 |
|--------------|-------------------|----------------|
| YYYY | MM | DD |
| Data from Fi | rst/Previous Work | force Analysis |

| Data from S | ubsequent/Curre Analysis | ent Workforce |
|-------------|-----------------------------|---------------|
| 7 | Ţ | 1 |

| Data from Subse | quent/Current Wo | orkforce Analysis |
|-----------------|------------------|-------------------|
| YYYY | MM | DD |
| 2019 | 01 | 25 |

| | | Table | 2: Aboriginal P | eoples | |
|---|--|---------------|--------------------|---------------|--|
| | | First/Pr | evious Workforce | Analysis | |
| Employment Equity Occupational Group (EEOG) | | All Employees | Aboriginal Peoples | | |
| | | | Representation | Availability* | |
| | | # | # | % | |
| 01 | Senior Managers | 61 | 1 | 2.40 | |
| 02 | Middle & Other Managers | 776 | 7 | 1.90 | |
| 03 | Professionals | 2,394 | 26 | 0.80 | |
| 04 | Semi-Professionals & Technicians | 636 | 9 | 2.30 | |
| 05 | Supervisors | 13 | 0 | 3.10 | |
| 06 | Supervisors: Crafts & Trades | 0 | 0 | 0.00 | |
| 07 | Administrative & Senior Clerical Personnel | 115 | 1 | 1.20 | |
| 08 | Skilled Sales & Service Personnel | 516 | 9 | 0.90 | |
| 09 | Skilled Crafts & Trades Workers | 0 | 0 | 0.00 | |
| 10 | Clerical Personnel | 145 | 4 | 3.40 | |
| 11 | Intermediate Sales & Service Personnel | 0 | 0 | 0.00 | |
| 12 | Semi-Skilled Manual Workers | 0 | 0 | 0.00 | |
| 13 | Other Sales & Service Personnel | 0 | 0 | 0.00 | |
| 14 | Other Manual Workers | 0 | 0 | 0.00 | |
| Total | | 4,656 | 57 | 1.3 | |

| Table 6: Aboriginal Peoples | | | |
|---------------------------------------|--------------------|---------------|--|
| Subsequent/Current Workforce Analysis | | | |
| All Employees | Aboriginal Peoples | | |
| | Representation | Availability* | |
| # | # | % | |
| 3 | 0 | 3.2 | |
| 214 | 1 | 2.7 | |
| 1,572 | 11 | 1.2 | |
| 160 | 2 | 2.4 | |
| 8 | 0 | 7.1 | |
| 0 | 0 | 0.0 | |
| 21 | 0 | 5.1 | |
| 33 | 0 | 1.5 | |
| 1 | 0 | 1.6 | |
| 197 | 3 | 6.1 | |
| 63 | 2 | 7.3 | |
| 0 | 0 | 0.0 | |
| 0 | 0 | 0.0 | |
| 0 | 0 | 0.0 | |
| 2,272 | 19 | 2.1 | |

| * Source: | | |
|------------|---------------------|--|
| 2011 Natio | al Household Survey | |

| 2011 N: | ational | Housel | old Su | rvev | |
|---------|---------|--------|--------|------|--|
| * Sourc | e: | | | | |

Part 1: Workforce Analysis

ESIT Canada Enterprise Services Co.

| Data from Firs | t/Previous Wor | kforce Analysis |
|----------------|----------------|-----------------|
| Ţ | \downarrow | \downarrow |

| Data from Fi | rst/Previous Work | force Analysis |
|--------------|-------------------|----------------|
| YYYY | MM | DD |
| 2014 | 09 | 08 |

| | Analysis | - 1 |
|-----------|-----------------|---------------|
| Data from | Subsequent/Curr | ent Workforce |

| 2019 | 01 | 25 |
|-----------------|-------------------|-------------------|
| YYYY | MM | DD |
| Data from Subse | equent/Current Wo | orkforce Analysis |

| | | Table 3: Me | mbers of Visible | e Minorities |
|-------|--|-----------------------------------|-------------------------------|---------------|
| | | First/Previous Workforce Analysis | | |
| | | All Employees | Members of Visible Minorities | |
| Embr | oyment Equity Occupational Group (EEOG) | | Representation | Availability* |
| | | # | # | % |
| 01 | Senior Managers | 61 | 10 | 8.70 |
| 02 | Middle & Other Managers | 776 | 120 | 14.00 |
| 03 | Professionals | 2,394 | 546 | 28.70 |
| 04 | Semi-Professionals & Technicians | 636 | 96 | 27.00 |
| 05 | Supervisors | 13 | 0 | 11.90 |
| 06 | Supervisors: Crafts & Trades | 0 | 0 | 0.00 |
| 07 | Administrative & Senior Clerical Personnel | 115 | 23 | 24.20 |
| 08 | Skilled Sales & Service Personnel | 516 | 81 | 14.50 |
| 09 | Skilled Crafts & Trades Workers | 0 | 0 | 0.00 |
| 10 | Clerical Personnel | 145 | 14 | 13.70 |
| 11 | Intermediate Sales & Service Personnel | 0 | 0 | 0.00 |
| 12 | Semi-Skilled Manual Workers | 0 | 0 | 0.00 |
| 13 | Other Sales & Service Personnel | 0 | 0 | 0.00 |
| 14 | Other Manual Workers | 0 | 0 | 0.00 |
| Total | | 4,656 | 890 | 23.6 |

| Table 7: Members of Visible Minorities Subsequent/Current Workforce Analysis | | |
|--|----------------|---------------|
| | | |
| | Representation | Availability* |
| # | # | % |
| 3 | 0 | 11.5 |
| 214 | 29 | 17.6 |
| 1,572 | 307 | 38.2 |
| 160 | 26 | 29.2 |
| 8 | 1 | 8.7 |
| 0 | 0 | 0.0 |
| 21 | 3 | 6.3 |
| 33 | 6 | 21.0 |
| 1 | 0 | 17.2 |
| 197 | 7 | 7.7 |
| 63 | 8 | 8.4 |
| 0 | 0 | 0.0 |
| 0 | 0 | 0.0 |
| 0 | 0 | 0.0 |
| 2,272 | 387 | 31.5 |

| * Source: | |
|--------------------------------|--|
| 2011 National Household Survey | |

| * Source: | | |
|-------------|---------------------|--|
| 2011 Nation | al Household Survey | |

Part 1: Workforce Analysis

ESIT Canada Enterprise Services Co.

| Data from Fir | st/Previous Worl | kforce Analysis |
|---------------|------------------|-----------------|
| 1 | 1 | |

| Data from Fi | rst/Previous Work | force Analysis |
|--------------|-------------------|----------------|
| YYYY | MM | DD |
| 2014 | 09 | 08 |

| | Analysis | · |
|-------------|-----------------|---------------|
| Data from S | Subsequent/Curr | ent Workforce |

| 2019 | 01 | 25 |
|-----------------|-------------------|-------------------|
| VVVV | MM | DD |
| Data from Subse | equent/Current Wo | orkforce Analysis |

| | | Table 4: Persons with Disabilities | | | | |
|---|--|------------------------------------|---------------------------|---------------|--|--|
| Employment Equity Occupational Group (EEOG) | | First/Previous Workforce Analysis | | | | |
| | | All Employees | Persons with Disabilities | | | |
| | | | Representation | Availability* | | |
| | | # | # | | | |
| 01/02 | Managers | 837 | 18 | 3.20 | | |
| 03 | Professionals | 2,394 | 49 | 4.50 | | |
| 04 | Semi-Professionals & Technicians | 636 | 19 | 4.80 | | |
| 05 | Supervisors | 13 | 0 | 9.50 | | |
| 06 | Supervisors: Crafts & Trades | 0 | 0 | 0.00 | | |
| 07 | Administrative & Senior Clerical Personnel | 115 | 2 | 2.60 | | |
| 08 | Skilled Sales & Service Personnel | 516 | 7 | 5.60 | | |
| 09 | Skilled Crafts & Trades Workers | 0 | 0 | 0.00 | | |
| 10 | Clerical Personnel | 145 | 5 | 4.40 | | |
| 11 | Intermediate Sales & Service Personnel | 0 | 0 | 0.00 | | |
| 12 | Semi-Skilled Manual Workers | 0 | 0 | 0.00 | | |
| 13 | Other Sales & Service Personnel | 0 | 0 | 0.00 | | |
| 14 | Other Manual Workers | 0 | 0 | 0.00 | | |
| Total | | 4,656 | 100 | 4.4 | | |

| Table 8: Persons with Disabilities Subsequent/Current Workforce Analysis | | | | | |
|--|----------------|---------------|--|--|--|
| | | | | | |
| | Representation | Availability* | | | |
| # | # | % | | | |
| 217 | 21 | 5.0 | | | |
| 1,572 | 219 | 8.9 | | | |
| 160 | 24 | 7.6 | | | |
| 8 | 2 | 27.5 | | | |
| 0 | 0 | 0.0 | | | |
| 21 | 1 | 10.0 | | | |
| 33 | 6 | 8.0 | | | |
| 1 | 0 | 7.8 | | | |
| 197 | 5 | 9.3 | | | |
| 63 | 6 | 10.8 | | | |
| 0 | 0 | 0.0 | | | |
| 0 | o | 0.0 | | | |
| 0 | 0 | 0.0 | | | |
| 2,272 | 284 | 8.6 | | | |

| * Source: | | | | |
|-----------|---------------|-----------|-----|--|
| 2012 Cana | dian Survey o | n Disabil | ity | |

| * Source: | | | | |
|------------|---------------|-------------|---|--|
| 2012 Canad | dian Survey o | n Disabilit | У | |

Part 2: Flow Data Analysis

ESIT Canada Enterprise Services Co.

43490

| Start | Date of Flow | Data |
|-------|--------------|------|
| YYYY | MM | DD |
| 2014 | 09 | 08 |

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| End I | Date of Flow | Data |
|-------|--------------|------|
| YYYY | MM | DD |
| 2019 | 01 | 25 |

Data from Form 4 - Employees Hired Data from Form 5 - Employees Promoted Data from Form 6 - Employees Terminated

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| | | Table 1: Women | | | | |
|--|--|---------------------------|-------------|---------------------------|-------------|--|
| | | Full-time | / National | Part-time / National | | |
| Employment Equity Occupational Group (EEOG) 01 Senior Managers 02 Middle & Other Managers 03 Professionals 04 Semi-Professionals & Technicians 05 Supervisors | | All Employees Hired | Women Hired | All Employees Hired | Women Hired | |
| | | # | # | # | # | |
| 01 | Senior Managers | 1 | 0 | 0 | 0 | |
| 02 | Middle & Other Managers | 88 | 20 | 0 | 0 | |
| 03 | Professionals | 487 | 97 | 2 | 0 | |
| 04 | Semi-Professionals & Technicians | 76 | 13 | 0 | 0 | |
| 05 | Supervisors | 1 | 1 | 0 | 0 | |
| 06 | Supervisors: Crafts & Trades | 0 | 0 | 0 | 0 | |
| 07 | Administrative & Senior Clerical Personnel | 4 | 3 | 0 | 0 | |
| 08 | Skilled Sales & Service Personnel | 13 | 6 | 0 | 0 | |
| 09 | Skilled Crafts & Trades Workers | 1 | 1 | 0 | 0 | |
| 10 | Clerical Personnel | 55 | 37 | 2 | 0 | |
| 11 | Intermediate Sales & Service Personnel | 16 | 11 | 0 | 0 | |
| 12 | Semi-Skilled Manual Workers | 0 | 0 | 0 | 0 | |
| 13 | Other Sales & Service Personnel | 0 | 0 | 0 | 0 | |
| 14 | Other Manual Workers | 0 | 0 | 0 | 0 | |
| Tot | al | 742 | 189 | 4 | 0 | |

| Full-time / | National | Part-time / National | | |
|------------------------------|-------------------|------------------------------|-------------------|--|
| All Employees Promoted | Women Promoted | All Employees Promoted | Women Promoted | |
| # | # | # | # | |
| 0 | 0 | 0 | 0 | |
| 33 | 19 | 0 | 0 | |
| 68 | 17 | 1 | 1 | |
| 1 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| o | 0 | 0 | 0 | |
| 3 | 2 | 0 | 0 | |
| 1 | 1 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 11 | 6 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 117 | 45 | 1 | 1 | |

| | Table 9: | Women | | |
|---|---------------------|--------------------------------|---------------------|--|
| Full-time / National Part-time / National | | | | |
| All Employees Terminated | Women Terminated | All Employees Terminated | Women Terminated | |
| # | # | # | # | |
| 10 | 3 | 0 | 0 | |
| 115 | 32 | 0 | 0 | |
| 591 | 134 | 0 | 0 | |
| 133 | 16 | 0 | 0 | |
| 1 | 1 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 12 | 8 | 0 | 0 | |
| 19 | 8 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 31 | 25 | 0 | 0 | |
| 17 | 11 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 929 | 238 | 0 | 0 | |

Part 2: Flow Data Analysis

ESIT Canada Enterprise Services Co.

43490

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0

| Start | Date of Flow | Data |
|-------|--------------|-------------|
| YYYY | MM | DD |
| 2014 | 09 | 08 |

| 2019 | 01 | 25 |
|-------|---|----|
| YYYY | MM | DD |
| End I | End Date of Flow Data YYYY MM DD 2010 01 25 | |

Data from Form 4 - Employees Hired Data from Form 5 - Employees Promoted Data from Form 6 - Employees Terminated

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| Table 2: Aboriginal Peoples | | | |
|-----------------------------|-----------------------------|---------------------------|-----------------------------|
| Full-time | / National | Part-time / National | |
| All Employees Hired | Aboriginal Peoples Hired | All Employees Hired | Aboriginal Peoples Hired |
| # | # | # | # |
| 1 | 0 | 0 | 0 |
| 88 | 0 | 0 | 0 |
| 487 | 6 | 2 | 0 |
| 76 | 2 | 0 | 0 |
| 1 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 4 | 0 | 0 | 0 |
| 13 | 0 | 0 | 0 |
| 1 | 0 | 0 | 0 |
| 55 | 1 | 2 | 0 |
| 16 | 1 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| | # 1 88 487 76 1 0 4 13 1 55 | Full-time / National | Full-time / National |

742

14 Other Manual Workers

Total

| Full-time / | / National | Part-time | / National |
|------------------------------|-----------------------------------|------------------------------|-----------------------------------|
| All Employees Promoted | Aboriginal Peoples Promoted | All Employees Promoted | Aboriginal Peoples Promoted |
| # | # | # | # |
| 0 | 0 | 0 | 0 |
| 33 | 0 | 0 | 0 |
| 68 | 0 | 1 | 0 |
| 1 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 3 | 0 | 0 | 0 |
| 1 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 11 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 117 | 0 | 1 | 0 |

| Table 10: Aboriginal Peoples | | | | |
|--------------------------------|-------------------------------------|--------------------------------|-------------------------------------|--|
| Full-time | / National | Part-time | / National | |
| All Employees Terminated | Aboriginal Peoples Terminated | All Employees Terminated | Aboriginal Peoples Terminated | |
| # | # | # | # | |
| 10 | 0 | 0 | 0 | |
| 115 | 1 | 0 | 0 | |
| 591 | 5 | 0 | 0 | |
| 133 | 2 | 0 | 0 | |
| 1 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 12 | 0 | 0 | 0 | |
| 19 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 31 | 0 | 0 | 0 | |
| 17 | 1 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 929 | 9 | 0 | 0 | |

Part 2: Flow Data Analysis

ESIT Canada Enterprise Services Co.

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| Start | Date of Flow | Data |
|-------|--------------|-------------|
| YYYY | MM | DD |
| 2014 | 09 | 08 |

| End | Date of Flow | Data |
|------|--------------|------|
| YYYY | MM | DD |
| 2019 | 01 | 25 |

Data from Form 4 - Employees Hired Data from Form 5 - Employees Promoted Data from Form 6 - Employees Terminated

| | Table 3: Persons with Disabilit | | | |
|---|---------------------------------|---------------------------------------|---------------------------|---------------------------------------|
| | Full-time | / National | Part-time | / National |
| Employment Equity Occupational Group (EEOG) | All Employees Hired | Persons with Disabilities Hired | All Employees Hired | Persons with Disabilities Hired |
| | # | # | # | # |
| 01 Senior Managers | 1 | 0 | 0 | 0 |
| 02 Middle & Other Managers | 88 | 10 | 0 | 0 |
| 03 Professionals | 487 | 59 | 2 | 1 |
| 04 Semi-Professionals & Technicians | 76 | 16 | 0 | 0 |
| 05 Supervisors | 1 | 0 | 0 | 0 |
| 06 Supervisors: Crafts & Trades | 0 | 0 | 0 | 0 |
| 07 Administrative & Senior Clerical Personnel | 4 | 0 | 0 | 0 |
| 08 Skilled Sales & Service Personnel | 13 | 2 | 0 | 0 |
| 09 Skilled Crafts & Trades Workers | 1 | 0 | 0 | 0 |
| 10 Clerical Personnel | 55 | 2 | 2 | 0 |
| 11 Intermediate Sales & Service Personnel | 16 | 5 | 0 | 0 |
| 12 Semi-Skilled Manual Workers | 0 | 0 | 0 | 0 |
| 13 Other Sales & Service Personnel | 0 | 0 | 0 | 0 |
| 14 Other Manual Workers | 0 | 0 | 0 | 0 |

Total

742

| Full-time | / National | Part-time | / National |
|------------------------------|--|------------------------------|--|
| All Employees Promoted | Persons with Disabilities Promoted | All Employees Promoted | Persons with Disabilities Promoted |
| # | # | # | # |
| 0 | 0 | 0 | 0 |
| 33 | 3 | 0 | 0 |
| 68 | 5 | 1 | 0 |
| 1 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 3 | 1 | 0 | 0 |
| 1 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 11 | 1 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 117 | 10 | 1 | 0 |

| Table 11: Persons Full-time / National | | Part-time / National | |
|--|----|--------------------------------|--|
| All Employees Terminated | | All Employees Terminated | Persons with Disabilities Terminated |
| # | # | # | # |
| 10 | 0 | 0 | 0 |
| 115 | 6 | 0 | 0 |
| 591 | 21 | 0 | 0 |
| 133 | 5 | 0 | 0 |
| 1 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 12 | 1 | 0 | 0 |
| 19 | 2 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 31 | 0 | 0 | 0 |
| 17 | 3 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 929 | 38 | 0 | 0 |

Part 2: Flow Data Analysis

ESIT Canada Enterprise Services Co.

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| Start | Date of Flow | V Data |
|-------|--------------|--------|
| YYYY | MM | DD |
| 2014 | 09 | 08 |

| 2019 | 01 | 25 |
|-------|--------------|------|
| YYYY | MM | DD |
| End I | Date of Flow | Data |

Data from Form 4 - Employees Hired

Data from Form 5 - Employees Promoted $\overline{\downarrow}$

Data from Form 6 - Employees Terminated $\overline{\downarrow}$

| | Table 4: | Members o | of Visible N | Ainorities |
|---|---------------------------|--|---------------------------|--|
| | Full-time / National | | Part-time / National | |
| Employment Equity Occupational Group (EEOG) | All Employees Hired | Members of Visible Minorities Hired | All Employees Hired | Members of Visible Minorities Hired |
| | # | # | # | # |
| 01 Senior Managers | 1 | 0 | 0 | 0 |
| 02 Middle & Other Managers | 88 | 10 | 0 | 0 |
| 03 Professionals | 487 | 124 | 2 | 0 |
| 04 Semi-Professionals & Technicians | 76 | 19 | 0 | 0 |
| 05 Supervisors | 1 | 0 | 0 | 0 |
| 06 Supervisors: Crafts & Trades | 0 | 0 | 0 | 0 |
| 07 Administrative & Senior Clerical Personnel | 4 | 1 | 0 | 0 |
| 08 Skilled Sales & Service Personnel | 13 | 3 | 0 | 0 |
| 09 Skilled Crafts & Trades Workers | 1 | 0 | 0 | 0 |
| 10 Clerical Personnel | 55 | 7 | 2 | 0 |
| 11 Intermediate Sales & Service Personnel | 16 | 7 | 0 | 0 |
| 12 Semi-Skilled Manual Workers | 0 | 0 | 0 | 0 |
| 13 Other Sales & Service Personnel | 0 | 0 | 0 | 0 |
| 14 Other Manual Workers | 0 | 0 | 0 | 0 |
| Total | 742 | 171 | 4 | 0 |

| Full-time | / National | Part-time / Nation | |
|------------------------------|---|------------------------------|---|
| All Employees Promoted | Members of Visible Minorities Promoted | All Employees Promoted | Members of Visible Minorities Promoted |
| # | # | # | # |
| 0 | 0 | 0 | 0 |
| 33 | 5 | 0 | 0 |
| 68 | 7 | 1 | 0 |
| 1 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 3 | 0 | 0 | 0 |
| 1 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 11 | 2 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 117 | 14 | 1 | 0 |

| Table 12: Members of Visible Minorities | | | | |
|---|---|--------------------------------|---|--|
| Full-time | Full-time / National F | | / National | |
| All Employees Terminated | Members of Visible Minorities Terminated | All Employees Terminated | Members of Visible Minorities Terminated | |
| # | # | # | # | |
| 10 | 1 | 0 | 0 | |
| 115 | 6 | 0 | 0 | |
| 591 | 81 | 0 | 0 | |
| 133 | 5 | 0 | 0 | |
| 1 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 12 | 0 | 0 | 0 | |
| 19 | 2 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 31 | 3 | 0 | 0 | |
| 17 | 3 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 929 | 101 | 0 | 0 | |

Part 3: Goals

ESIT Canada Enterprise Services Co.

| | Data for First/Previous Goals | | | | | | | | | | | | | | | | | | | | |
|---------------------------------|---|--|--------------|--------|---|----------------------------|-------------|-----------------------------|-------------------------------|--------------------|---------------|--------------------|------|-------------|-------------------------------|-------------------------------|-----------------------------------|----------------|--------------------------|---------|----------------------------------|
| A B | С | D | E | F | G | Н | I | J | K | L | M | N | О | P | Q | R | S | T | U | | |
| Data sources: | From Workforce Analysis | From Workforce Analysis [†] | Data Entry | CxEx3 | From Flow Data Analysis & Workforce Analysis [‡] | Data Entry | C x H x 3 | F+I | From Workforce Analysis | Equivalent to H | KxLx3 | (F x Q) - R + M | JxP | Data Entry | From Workforce Analysis | From Workforce Analysis | (K - M + O) - ((C + F) x Q) | K ÷ C | (K - M + O) ÷ (C + F) | | |
| | | | ↓ | ↓ | ↓ | | | ↓ | | <u>_</u> | <u> </u> | | | | ↓ | | | | <u>↓</u> | | |
| | Table 1: Women First/Previous Short-term Goals | | | | | | | | | | | | | | | | | | | | |
| | First/Previous Short-term Goals All Employees Women | | | | | | | | | | | | | | | | | | | | |
| | All Employees Women Turnover (Replacement of Terminated 3 Year Goals | | | | | | | | | | | | | omen | en | | | | | | |
| | Number | Grow | th (New Posi | tions) | | placement of Employees) | l Lermmated | | Number | | eplacement of | Hires | | n - To | | | | | | | |
| Employment Equity | YYYY-MM-DD | Actual | Proi | ected | Actual | | ected | Anticipated Hires Over 3 | YYYY-MM-DD | Terminated | Employees) | Required | | YYYY - YYYY | | Preser | | Present Gap | Projected | Present | Projected Representation in 3 |
| Occupational Group (EEOG) | | | | Over 3 | | · | Over 3 | Years | | | Over 3 | Over 3 Years | | | Availability | | Gap | Representation | Years | | |
| | 2014-09-08 | Annually | Annually | Years | Annually | Annually | Years | | 2014-09-08 | Annually | Years | | 2014 | 2017 | | | | | | | |
| | # | % | % | # | % | % | # | # | # | % | # | # | # | % | % | # | # | % | % | | |
| 01 Senior Managers | 61 | -63.4% | | 0 | 31.3% | | 0 | 0 | 11 | 0.0% | 0 | 4 | 0 | | 24.2% | -4 | -4 | 18.0% | 18.0% | | |
| 02 Middle & Other Managers | 776 | -34.9% | | 0 | 23.2% | | 0 | 0 | 281 | 0.0% | 0 | 22 | 0 | | 39.1% | -22 | | 36.2% | 36.2% | | |
| 03 Professionals | 2,394 | -13.1% | | 0 | 29.8% | | 0 | 0 | 756 | 0.0% | 0 | -76 | 0 | | 28.4% | 76 | | 31.6% | 31.6% | | |
| 04 Semi-Professionals & Tech | 636 | -36.9% | | 0 | 33.4% | | 0 | 0 | 67 | 0.0% | 0 | 99 | 0 | | 26.1% | -99 | -99 | 10.5% | 10.5% | | |
| 05 Supervisors | 13 | -14.9% | | 0 | 9.5% | | 0 | 0 | 11 | 0.0% | 0 | -4 | 0 | | 56.9% | 4 | 4 | 84.6% | 84.6% | | |
| 06 Supervisors: Crafts & Trades | 0 | 0.0% | | 0 | 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! | | |
| 07 Administrative & Sr Clerical | 115 | -43.3% | | 0 | 17.6% | | 0 | 0 | 76 | | 0 | 18 | 0 | | 81.4% | -18 | -18 | 66.1% | 66.1% | | |
| 08 Skilled Sales & Service | 516 | -60.0% | | 0 | 6.9% | | 0 | 0 | 138 | | 0 | 4 | 0 | | 27.5% | -4 | -4 | 26.7% | 26.7% | | |
| 09 Skilled Crafts & Trades | 0 | 0.0% | | 0 | 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! | | |
| 10 Clerical Personnel | 145 | 10.8% | | 0 | 18.1% | | 0 | 0 | 93 | 0.0% | 0 | 10 | 0 | | 71.0% | -10 | -10 | 64.1% | 64.1% | | |
| 11 Intermediate Sales & Service | 0 | 0.0% | | 0 | 54.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! | | |
| 12 Semi-Skilled Manual | 0 | 0.0% | | 0 | 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! | | |
| 13 Other Sales & Service | 0 | 0.0% | | 0 | 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! | | |
| 14 Other Manual Workers | 0 | 0.0% | | 0 | 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! | | |
| Total | 4,656 | -21.3% | | 0 | 26.8% | | 0 | 0 | 1,433 | 0.0% | 0 | 76 | 0 | | 32.4% | -76 | -76 | 30.8% | 30.8% | | |

[†] Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)^{1/3} - 1) x 100.

taclculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

| | | | | | | Table 2: Women |
|------|--|------------|-----|----------|-----|----------------|
| 100 | | | Wom | ien | | |
| | oloyment Equity upational Group (EEOG) | Short-teri | | Long-ter | | Comments |
| | Ta : 14 | # | % | # | % | |
| | Senior Managers | 4 | 0.0 | 2 | 0.0 | |
| 02 | Middle & Other Managers | 7 | 0.0 | 15 | 0.0 | |
| 03 | Professionals | 0 | 0.0 | 0 | 0.0 | |
| 04 | Semi-Professionals & Tech | 59 | 0.0 | 58 | 0.0 | |
| 05 | Supervisors | 0 | 0.0 | 0 | 0.0 | |
| 06 | Supervisors: Crafts & Trades | 0 | 0.0 | 0 | 0.0 | |
| 07 | Administrative & Sr Clerical | 25 | 0.0 | | 0.0 | |
| | Skilled Sales & Service | 61 | 0.0 | | 0.0 | |
| | Skilled Crafts & Trades | 0 | 0.0 | | 0.0 | |
| | Clerical Personnel | 47 | 0.0 | | 0.0 | |
| -11 | Intermediate Sales & Service | 0 | 0.0 | | 0.0 | |
| ı | Semi-Skilled Manual | 0 | 0.0 | 0 | 0.0 | |
| 1 13 | Other Sales & Service | 0 | 0.0 | 0 | 0.0 | 003202 |

Federal Contractors Program Achievement Report Part 3: Goals ESIT Canada Enterprise Services Co.

| | | | | | | | | | Data 1 | or First/I | Previous (| Goals | | | | | | | |
|---|-------------------------------|--|---------------|-----------------|---|---------------------------|--------------|-----------------------------|---------------------------------|--------------------------|-------------|------------------------------|----------|------------------|-------------------------------|-------------------------------|-----------------------------------|--------------------|----------------------------------|
| A B | С | D | E | F | G | Н | I | J | K | L | М | N | О | P | Q | R | S | Т | U |
| Data sources: | From Workforce Analysis | From Workforce Analysis [†] | Data Entry | CxEx3 | From Flow Data Analysis & Workforce Analysis [‡] | Data Entry | CxHx3 | F + I | From Workforce Analysis | Equivalent to H | KxLx3 | (F x Q) - R + M | JxP | Data Entry | From Workforce Analysis | From Workforce Analysis | (K - M + O) - ((C + F) x Q) | K÷C | (K - M + O) ÷ (C + F) |
| | ↓ | 1 | J | ↓ | ↓ | ↓ | \ | ↓ | \ | \ | \ | 1 | J | ↓ | 1 | ↓ | 1 | 1 | 1 |
| | | | | | | | | | | e <mark>3: Ab</mark> ori | | | | | | | | | |
| | | | | | | | | | First/ | Previous St | iort-term C | ioals | | | | | | | |
| | | | | All Er | nployees | | | | | | | | | | nal Peoples | 1 | | 1 | |
| | Number | Grov | vth (New Posi | tions) | Turnover (Re | placement o Employees) | f Terminated | | Number Turnover (Replacement of | | | 3 Year Goals Hires From - To | | | | | | | |
| Employment Equity Decupational Group (EEOG) | YYYY-MM-DD | Actual | T 0 | jected | Actual Projected | | | Anticipated Hires Over 3 | YYYY-MM-DD | | Employees) | Required | | a - 10 - YYYY | Present | Present Gap | Projected | Present | Projected Representation in 3 |
| | 1111-000-00 | Actuai | 110 | 1 | Actuai | 110 | Over 3 | Years | TTTT-MM-DD | | Over 3 | Over 3 Years | ,,,, | | Availability | rresent Gap | Gap | Representation | Years |
| | 2014-09-08 | Annually | Annually | Over 3 Years | Annually | Annually | Years | | 2014-09-08 | Annually | Years | 10013 | 2014 | 2017 | | | | | |
| | # | % | % | # | 9% | % | # | # | # | % | # | # | # | % | % | # | # | % | % |
| 01 Senior Managers | 61 | -63.4% | | (| 31.3% | | 0 | 0 | 1 | 0.0% | 0 | 0 | 0 | | 2.4% | 0 | 0 | 1.6% | 1.6% |
| 02 Middle & Other Managers | 776 | -34.9% | | (| 23.2% | | 0 | 0 | 7 | 0.0% | 0 | 8 | 0 | | 1.9% | -8 | -8 | 0.9% | 0.9% |
| 03 Professionals | 2,394 | -13.1% | | (| 29.8% | | 0 | 0 | 26 | | 0 | -7 | 0 | | 0.8% | 7 | 7 | 1.1% | 1.1% |
| 04 Semi-Professionals & Tech | 636 | -36.9% | | (| 33.4% | | 0 | 0 | 9 | 0.0% | 0 | 6 | 0 | | 2.3% | -6 | -6 | 1.4% | 1.4% |
| 05 Supervisors | 13 | l | | (| 9.5% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 3.1% | 0 | 0 | 0.0% | 0.0% |
| 06 Supervisors: Crafts & Trades | 0 | 0.0% | | (| 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! |
| 07 Administrative & Sr Clerical | 115 | | |] (| 17.6% | | 0 | 0 | | 0.0% | 0 | 0 | 0 | | 1.2% | | 0 | 0.9% | 0.9% |
| 08 Skilled Sales & Service | 516 | | |] | 6.9% | | | 0 | 9 | 0.0% | 0 | -4 | 0 | | 0.9% | | 4 | 1.7% | 1.7% |
| 09 Skilled Crafts & Trades | 0 | -1-1- | | | 0.0% | | " | | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | | 0 | #DIV/0! | #DIV/0! 2.8% |
| 10 Clerical Personnel | 145 | | | | 18.1% | | 0 | 0 | 4 | 0.0% | 0 | 1 | 0 | | 3.4% 0.0% | -1 | -1 | 2.8% | |
| 11 Intermediate Sales & Service 12 Semi-Skilled Manual | 0 | 0.0% 0.0% | |] ' | 54.0% | | " | | | 0.0% | | | | | 0.0% | | | #DIV/0! #DIV/0! | #DIV/0! #DIV/0! |
| 13 Other Sales & Service | 0 | 0.0% | | | 0.0% | |] , | | | 0.0% | " | | | | 0.0% | | " | #DIV/0! #DIV/0! | #DIV/0! |
| 14 Other Manual Workers | 0 | 0.0% | | ' | 0.0% | | J 0 | " | " | 0.0% | " | 0 | | | 0.0% |] , | | #DIV/0! | #DIV/0! |
| Total | 4,656 | -21.3% | | 1 (| 26.8% | | 1 0 | 1 0 | 57 | | 0 | 4 | 0 | | 1.3% | -4 | -4 | 1.2% | 1.2% |

[†] Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)^{1/3} - 1) x 100.

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

| | | | | Table 4: Aboriginal Peoples |
|---|-----------|--------------------|------------|-----------------------------|
| | | Aboriginal Peoples | | ÿ . |
| Employment Equity Occupational Group (EEOG) | Short-ter | rm Goals Long- | term Goals | Comments |
| Occupational Group (EEOG) | # | % # | % | |
| 01 Senior Managers | 0 | 0.0 | 0.0 | |
| 02 Middle & Other Managers | 5 | 0.0 | 5 0.0 | |
| 03 Professionals | 0 | 0.0 | 0.0 | |
| 04 Semi-Professionals & Tech | 4 | 0.0 | 4 0.0 | |
| 05 Supervisors | 0 | 0.0 | 0.0 | |
| 06 Supervisors: Crafts & Trades | 0 | 0.0 | 0.0 | |
| 07 Administrative & Sr Clerical | 0 | 0.0 | 0.0 | |
| 08 Skilled Sales & Service | 0 | 0.0 | 0.0 | |
| 09 Skilled Crafts & Trades | 0 | 0.0 | 0.0 | |
| 10 Clerical Personnel | 1 | 0.0 | 2 0.0 | |
| 11 Intermediate Sales & Service | 0 | 0.0 | 0.0 | |
| 12 Semi-Skilled Manual | 0 | 0.0 | 0.0 | |
| 13 Other Sales & Service | 0 | 0.0 | 0.0 | 003204 |

| | Federal Contractors Program Achievement Report |
|-------------------------|--|
| | Part 3: Goals |
| | ESIT Canada Enterprise Services Co. |
| | 2019-01-25 |
| 14 Other Manual Workers | 0 0.0 0 0.0 |
| Total | |

Part 3: Goals

ESIT Canada Enterprise Services Co.

2019-01-25

| | Data for First/Previous Goals | | | | | | | | | | | | | | | | | | |
|---|-------------------------------|--|----------------|-----------------|---|---------------|-----------------|--------------|-------------------------------|--------------------|-----------------|--------------------|------|------------|-------------------------------|-------------------------------|-----------------------------------|---------------------------|--------------------------|
| | | | | | | | | | Data 1 | OF FIRST/I | rrevious (| roais | | | | | | | |
| A B | C | D | E | F | G | Н | I | J | K | L | М | N | 0 | P | Q | R | S | T | U |
| Data sources: | From Workforce Analysis | From Workforce Analysis [†] | Data Entry | CxEx3 | From Flow Data Analysis & Workforce Analysis [‡] | Data Entry | СхНхЗ | F + I | From Workforce Analysis | Equivalent to H | KxLx3 | (F x Q) - R + M | JхР | Data Entry | From Workforce Analysis | From Workforce Analysis | (K - M + O) - ((C + F) x Q) | K÷C | (K - M + O) ÷ (C + F) |
| | | | ↓ | ↓ | ↓ | ↓ | + | ↓ | V | <u> </u> | | + | ↓ | ↓ | 1 | ↓ | ↓ | ↓ | |
| | | | | | | | | | | | with Disa | | | | | | | | |
| | | First/Previous Short-term Goals All Employees Persons with Disabilities | | | | | | | | | | | | | | | | | |
| Transport (Penleoment of Tominated | | | | | | | | | | | 3 Yea | r Goals | | | | | | | |
| | Number | Grov | vth (New Posit | ions) | | Employees) | | Anticipated | Number | Hires From - To | | | | n - To | Projected Projected | | | | Projected |
| Employment Equity Occupational Group (EEOG) | YYYY-MM-DD | Actual | Proj | ected | Actual | Pro | ected | Hires Över 3 | YYYY-MM-DD | reimmateu | i Employees) | Required Over 3 | YYYY | - YYYY | Present Availability | Present Gap | Projected Gap | Present Representation | Representation in 3 |
| occupanional Group (EEGG) | 2014-09-08 | Annually | Annually | Over 3 Years | Annually | Annually | Over 3 Years | Years | 2014-09-08 | Annually | Over 3 Years | Years | 2014 | 2017 | , | | | , | Years |
| | # | % | % | # | % | % | # | # | # | % | # | # | # | % | % | # | # | % | % |
| 01/02 Managers | 837 | -49.1% | | C | 27.2% | | 0 | 0 | 18 | 0.0% | 0 | 9 | 0 | | 4.5% | -9 | -20 | 2.2% | 2.2% |
| 03 Professionals | 2,394 | -13.1% | | C | 29.8% | | 0 | 0 | 49 | 0.0% | 0 | 59 | 0 | | 4.8% | -59 | -66 | 2.0% | 2.0% |
| 04 Semi-Professionals & Tech | 636 | -36.9% | | C | 33.4% | | 0 | 0 | 19 | 0.0% | 0 | 12 | 0 | | 9.5% | -12 | -41 | 3.0% | 3.0% |
| 05 Supervisors | 13 | -14.9% | | C | 9.5% | | 0 | 0 | 0 | 0.0% | 0 | 1 | 0 | | 0.0% | -1 | 0 | 0.0% | 0.0% |
| 06 Supervisors: Crafts & Trades | 1 | 0.0% | | (| 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 2.6% | 0 | 0 | #DIV/0! | #DIV/0! |
| 07 Administrative & Sr Clerical | 115 | -43.3% | | C | 17.6% | | 0 | 0 | 2 | 0.0% | 0 | 1 | 0 | | 5.6% | -1 | -4 | 1.7% | 1.7% |
| 08 Skilled Sales & Service | 516 | -60.0% | | C | 6.9% | | 0 | 0 | 7 | 0.0% | 0 | 22 | 0 | | 0.0% | -22 | 7 | 1.4% | 1.4% |
| 09 Skilled Crafts & Trades | 0 | 0.0% | | C | 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 4.4% | 0 | 0 | #DIV/0! | #DIV/0! |
| 10 Clerical Personnel | 145 | 10.8% | | C | 18.1% | | 0 | 0 | 5 | 0.0% | 0 | 1 | 0 | | 0.0% | -1 | 5 | 3.4% | 3.4% |
| 11 Intermediate Sales & Service | 0 | 0.0% | | (| 54.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! |
| 12 Semi-Skilled Manual | 0 | 0.0% | | (| 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! |
| 13 Other Sales & Service | 0 | 0.0% | | (| 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! |
| 14 Other Manual Workers | 0 | 0.0% | | (| 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 4.4% | 0 | 0 | #DIV/0! | #DIV/0! |

[†] Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)^{1/3} - 1) x 100.

26.8%

Total

4,656

-21.3%

100

0.0%

0

#REF!

#REF!

-105

#REF!

| Workforce Analysis) · 2) x 10 | | | | | Table (a Dayroug with Disabilities |
|---------------------------------|-----------|---------------|----------|---------|------------------------------------|
| | | | | | Table 6: Persons with Disabilities |
| Employment Equity | | ersons with I | | | |
| Occupational Group (EEOG) | Short-ter | m Goals | Long-ter | m Goals | Comments |
| | # | % | # | % | |
| 01/02 Managers | 8 | 0.0 | 14 | 0.0 | |
| 03 Professionals | 31 | 0.0 | 49 | 0.0 | |
| 04 Semi-Professionals & Tech | 9 | 0.0 | 38 | 0.0 | |
| 05 Supervisors | 1 | 0.0 | 0 | 0.0 | |
| 06 Supervisors: Crafts & Trades | 0 | 0.0 | 0 | 0.0 | |
| 07 Administrative & Sr Clerical | 1 | 0.0 | 0 | 0.0 | |
| 08 Skilled Sales & Service | 13 | 0.0 | 13 | 0.0 | |
| 09 Skilled Crafts & Trades | 0 | 0.0 | 0 | 0.0 | |
| 10 Clerical Personnel | 3 | 0.0 | 0 | 0.0 | |
| 11 Intermediate Sales & Service | 0 | 0.0 | 0 | 0.0 | |
| 12 Semi-Skilled Manual | 0 | 0.0 | 0 | 0.0 | |
| 13 Other Sales & Service | 0 | 0.0 | 0 | 0.0 | |
| 14 Other Manual Workers | 0 | 0.0 | 0 | 0.0 | |
| Total | 66 | | 114 | | 003206 |

2.1%

2.1%

t Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

| Federal Contractors Program Achievement Report |
|--|
| Part 3: Goals |
| ESIT Canada Enterprise Services Co. |
| 2019-01-25 |

Part 3: Goals

ESIT Canada Enterprise Services Co.

| | | | | | | | | | Data | or First/I | Previous (| Goals | | | | | | | |
|--|--|--|------------|--------|---|---------------|--------|-----------------------------|-------------------------------|--------------------|------------|--------------------|-------------|------------|-------------------------------|-------------------------------|---------------------------------------|-----------------|----------------------------------|
| A B | С | D | E | F | G | Н | I | J | K | L | М | N | О | Р | Q | R | S | T | U |
| Data sources: | From Workforce Analysis | From Workforce Analysis [†] | Data Entry | CxEx3 | From Flow Data Analysis & Workforce Analysis [‡] | Data Entry | СхНх3 | F+I | From Workforce Analysis | Equivalent to H | KxLx3 | (F x Q) - R + M | J x P | Data Entry | From Workforce Analysis | From Workforce Analysis | (K - M + O) - ((C + F) x Q) | K ÷ C | (K - M + O) ÷ (C + F) |
| | | ↓ | ↓ | ↓ | ↓ | ↓ | ↓ | ↓ | | | | ↓ | | | ↓ | | ↓ | ↓ | <u> </u> |
| | | | | | | | | | Table 7: M | | | | S | | | | | | |
| | | | | OR E. | 1 | | | | First/ | Previous Sh | ort-term C | oals | 3.4 | | 77.18.1. 3.41 | 122 | | | |
| | | All Employees Members of Visible Minorities Turnovar (Popherment of Terminated 3 Year Goals | | | | | | | | | | | | | | | | | |
| | Number Growth (New Positions) Turnover (Replacement of Turnover (Turnover (Replacement of Turnover (Turnover (Turnov | | | | | | | | | | | | | | | | | | |
| Employment Equity | YYYY-MM-DD | Actual | Proi | ected | Actual | | jected | Anticipated Hires Over 3 | YYYY-MM-DD | Terminated | Employees) | Required | YYYY - YYYY | | Present Availability | Present Gap | Projected | Present | Projected Representation in 3 |
| Occupational Group (EEOG) | | Actual | | Over 3 | | | Over 3 | Years | | | Over 3 | Over 3 Years | | | | | Gap | Representation | Years |
| | 2014-09-08 | Annually | Annually | Years | Annually | Annually | Years | | 2014-09-08 | Annually | Years | | 2014 | 2017 | | | | | |
| | # | % | % | # | % | % | # | # | # | % | # | # | # | % | % | # | # | % | % |
| 01 Senior Managers | 61 | | | 0 | 31.3% | | 0 | 0 | 10 | 0.0% | 0 | -5 | 0 | | 8.7% | 5 | 5 | 16.4% | |
| 02 Middle & Other Managers | 776 | -34.9% | | 0 | 23.2% | | 0 | 0 | 120 | 0.0% | 0 | -11 | 0 | 1 | 14.0% | 11 | | 15.5% | 15.5% |
| 03 Professionals | 2,394 | | | 0 | 29.8% | | 0 | 0 | 546 | 0.0% | 0 | 141 | 0 | | 28.7% | -141 | | 22.8% | |
| 04 Semi-Professionals & Tech | 636 | 1 | | 0 | 33.4% | | 0 | 0 | 96 | 0.0% | 0 | 76 | 0 | | 27.0% | -76 | 1 | 15.1% | |
| 05 Supervisors 06 Supervisors: Crafts & Trades | 13 | 1 | | 0 | 9.5% 0.0% | | 0 | 0 | | 0.0% 0.0% | 0 | 2 | 0 | | 11.9% 0.0% | -2 | -2 | 0.0% #DIV/0! | 0.0% #DIV/0! |
| 06 Supervisors: Crafts & Trades 07 Administrative & Sr Clerical | 115 | 1 | | | 17.6% | | 1 0 | ١ | 23 | 0.0% | " |] , | " | | 24.2% | -5 | · · · · · · · · · · · · · · · · · · · | #DIV/0! | #DIV/0! 20.0% |
| 08 Skilled Sales & Service | 516 | | | 0 | 6.9% | | | ١ | 81 | 0.0% | " | _6 | " | | 14.5% | 6 | -5 | 15.7% | 15.7% |
| 09 Skilled Crafts & Trades | 0 | | | l 0 | 0.0% | | | 0 | 0 | 0.0% | ا ٥ | J 0 | 0 | | 0.0% | J ő | 0 | #DIV/0! | #DIV/0! |
| 10 Clerical Personnel | 145 | 1 | | 0 | 18.1% | | 0 | 0 | 14 | 0.0% | 0 | 6 | 0 | | 13.7% | -6 | -6 | 9.7% | 9.7% |
| 11 Intermediate Sales & Service | 0 | 0.0% | | 0 | 54.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! |
| 12 Semi-Skilled Manual | 0 | 0.0% | | 0 | 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! |
| 13 Other Sales & Service | 0 | 0.0% | | 0 | 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! |
| 14 Other Manual Workers | 0 | 0.0% | | 0 | 0.0% | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |) | 0.0% | 0 | 0 | #DIV/0! | #DIV/0! |
| Total | 4,656 | -21.3% | | 0 | 26.8% | | 0 | 0 | 890 | 0.0% | 0 | 209 | 0 | | 23.6% | -209 | -209 | 19.1% | 19.1% |

[†] Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)^{1/3} - 1) x 100.

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

| | | | | | | Table 8: Members of Visible Minorities |
|-----|---|------------|--------------|------------|------|--|
| 100 | | Memi | bers of Visi | ble Minori | ties | |
| | oloyment Equity upational Group (EEOG) | Short-terr | | Long-ter | | Comments |
| | | # | % | # | % | |
| | Senior Managers | 0 | 0.0 | 0 | 0.0 | |
| 02 | Middle & Other Managers | 0 | 0.0 | 0 | 0.0 | |
| 03 | Professionals | 187 | 0.0 | 100 | 0.0 | |
| 04 | Semi-Professionals & Tech | 50 | 0.0 | 50 | 0.0 | |
| 05 | Supervisors | 1 | 0.0 | 1 | 0.0 | |
| 06 | Supervisors: Crafts & Trades | 0 | 0.0 | 0 | 0.0 | |
| 07 | Administrative & Sr Clerical | 11 | 0.0 | 0 | 0.0 | |
| 08 | Skilled Sales & Service | 0 | 0.0 | 0 | 0.0 | |
| 09 | Skilled Crafts & Trades | 0 | 0.0 | 0 | 0.0 | |
| 10 | Clerical Personnel | 8 | 0.0 | 3 | 0.0 | |
| -11 | Intermediate Sales & Service | 0 | 0.0 | 0 | 0.0 | |
| 12 | Semi-Skilled Manual | 0 | 0.0 | 0 | 0.0 | |
| 13 | Other Sales & Service | ol | 0.0 | 0 | 0.0 | 003208 |

| | | Federal Contractors Program Achievement Report | |
|-------------------------|-------------|--|--|
| | | Part 3: Goals | |
| | | ESIT Canada Enterprise Services Co. | |
| | | 2019-01-25 | |
| 14 Other Manual Workers | 0 0.0 0 0.0 | | |
| Total | 257 154 | | |

Part 3: Goals

ESIT Canada Enterprise Services Co.

| | | | | | | | | | Data for | Subseque | nt/Curre | nt Goals | | | | | | | |
|---|-------------------------------|--|---------------|-----------------|---|---------------|-----------------|--------------|-------------------------------|--------------------|-----------------|--------------------|-------------|------------|-------------------------------|-------------------------------|-----------------------------------|---------------------------|--------------------------|
| A B | С | D | Е | F | G | Н | I | J | K | L | М | N | 0 | P | Q | R | S | T | U |
| Data sources: | From Workforce Analysis | From Workforce Analysis [†] | Data Entry | CxEx3 | From Flow Data Analysis & Workforce Analysis [‡] | Data Entry | C x H x 3 | F+I | From Workforce Analysis | Equivalent to H | KxLx3 | (F x Q) - R + M | JxP | Data Entry | From Workforce Analysis | From Workforce Analysis | (K - M + O) - ((C + F) x Q) | K÷C | (K - M + O) ÷ (C + F) |
| | | | | | ↓ | | | ↓ | | <u>↓</u> | <u> </u> | ↓ | | ↓ | <u></u> | | ↓ | ↓ | \ |
| | | | | | | | | | C 1 | Table 9: | | C. 1 | | | | | | | |
| | | | | All Eo | nlovees | | | | Subseque | ent/Current | Snort-teri | n Goais | | w | omen | | | | |
| | | All Employees Women Number Growth (New Positions) Turnover (Replacement of Terminated Family 1997) Turnover (Replacement of Turnover (Replacement | | | | | | | | | | | | | | | | | |
| | Number | Gres | wth (New Posi | ions) | | Employees) | rermmateu | Anticipated | Number | | | Hires | | 1 - To | | | | | Projected |
| Employment Equity Occupational Group (EEOG) | YYYY-MM-DD | Actual | Proj | ected | Actual Projected | | | Hires Over 3 | YYYY-MM-DD Terminated Employ | | Employees) | Required Over 3 | YYYY - YYYY | | Present Availability | Present Gap | Projected Gap | Present Representation | Representation in 3 |
| Occupational Group (EEOG) | 2019-01-25 | Annually | Annually | Over 3 Years | Annually | Annually | Over 3 Years | Years | 2019-01-25 | Annually | Over 3 Years | Years | 2019 | 2022 | | | Спр | пертеления | Years |
| | # | % | % | # | % | 9% | # | # | # | % | # | # | # | % | % | # | # | % | % |
| 01 Senior Managers | 3 | -63.4% | 0.0% | 0 | 31.3% | 0.0% | 0 | 0 | 2 | 0.0% | 0 | -1 | 0 | | 27.6% | 1 | 1 | 66.7% | 66.7% |
| 02 Middle & Other Managers | 214 | -34.9% | 0.0% | 0 | 23.2% | 1.0% | 6 | 6 | 67 | 1.0% | 2 | 19 | 2 | 39.4% | 39.4% | -17 | -17 | 31.3% | 31.3% |
| 03 Professionals | 1,572 | -13.1% | 0.0% | 0 | 29.8% | 5.0% | 236 | 236 | 396 | 5.0% | 59 | 92 | 64 | 27.3% | 27.3% | -33 | -28 | 25.2% | 25.5% |
| 04 Semi-Professionals & Tech | 160 | -36.9% | 0.0% | 0 | 33.4% | 2.0% | 10 | 10 | 22 | 1 | 1 | 16 | 2 | 23.2% | 23.2% | -15 | -14 | 13.8% | 14.4% |
| 05 Supervisors | 8 | -14.9% | 0.0% | 0 | 9.5% | 0.0% | 0 | 0 | 7 | 0.0% | 0 | -2 | 0 | | 59.9% | 2 | 2 | 87.5% | 87.5% |
| 06 Supervisors: Crafts & Trades | 0 | 0.0% | 0.0% | 0 | 0.0% | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | 0.0% | 0.0% |
| 07 Administrative & Sr Clerical | 21 | -43.3% | | 0 | 17.6% | 1.0% | 1 | 1 | 11 | 1.0% | 0 | 7 | 0 | | 85.3% | -7 | -7 | 52.4% | 52.4% |
| 08 Skilled Sales & Service | 33 | -60.0% | 0.0% | 0 | 6.9% | 0.0% | 0 | 0 | 9 | 0.0% | 0 | 0 | 0 | | 27.3% | 0 | 0 | 27.3% | 27.3% |
| 09 Skilled Crafts & Trades | 1 | 0.0% | 0.0% | 0 | 0.0% | 0.0% | 0 | 0 | 1 | 0.0% | 0 | -1 | 0 | | 6.9% | 1 | 1 | 100.0% | 100.0% |
| 10 Clerical Personnel | 197 | 10.8% | 0.0% | 0 | 18.1% | 1.0% | 6 | 6 | 131 | 1.0% | 4 | 17 | 0 | | 73.1% | -13 | -17 | 66.5% | 64.5% |
| 11 Intermediate Sales & Service | 63 | 0.0% | 0.0% | 0 | 54.0% | 0.0% | 0 | 0 | 51 | 0.0% | 0 | -5 | 0 | | 72.3% | 5 | 5 | 81.0% | 81.0% |
| 12 Semi-Skilled Manual | 0 | 0.0% | 0.0% | 0 | 0.0% | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | 0.0% | 0.0% |
| 13 Other Sales & Service | 0 | 0.0% | 0.0% | 0 | 0.0% | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | 0.0% | 0.0% |
| 14 Other Manual Workers | 0 | 0.0% | 0.0% | 0 | 0.0% | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Total | 2,272 | -21.3% | 0.0% | 0 | 26.8% | | 0 | 0 | 697 | | 0 | 75 | 0 | | 34.0% | -75 | -75 | 30.7% | 30.7% |

[†] Calculated by using the following formula: ((Current number of employees from Workforce Analysis + Previous number of employees from Workforce Analysis)^{1/3} - 1) x 100.

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

| | | | | | | Table 10: Women |
|--|---------|--------|----------------|-----------|---------|--|
| Employment Equity Occupational Group (EEOC | Short- | term G | Women loals | Long-teri | n Goals | Comments |
| • | ' | | % | | % | |
| 01 Senior Managers | | 0 | 0.0 | 0 | 0.0 | |
| 02 Middle & Other Manag | ers | 2 | 39.4 | 2 | | Given the shortened assessment period (and time to achieve goals) and the state of our business, it is anticipated that it may take slightly longer to achieve the short term hiring/promotion goal. The |
| 03 Professionals | | 64 | 27.3 | 64 | 27.3 | Given the shortened assessment period (and time to achieve goals) and the state of our business, it is anticipated that it may take slightly longer to achieve the short term hiring/promotion goal. The |
| 04 Semi-Professionals & T | ech ech | 2 | 23.2 | 2 | 23.2 | Given the shortened assessment period (and time to achieve goals) and the state of our business, it is anticipated that it may take slightly longer to achieve the short term hiring/promotion goal. The |
| 05 Supervisors | | 0 | 0.0 | 0 | 0.0 | |
| 06 Supervisors: Crafts & T | rades | 0 | 0.0 | 0 | 0.0 | |
| 07 Administrative & Sr Cle | erical | 0 | 0.0 | 0 | 0.0 | |
| 08 Skilled Sales & Service | | 0 | 0.0 | 0 | 0.0 | |
| 09 Skilled Crafts & Trades | | 0 | 0.0 | 0 | 0.0 | |
| 10 Clerical Personnel | | 0 | 0.0 | 0 | 0.0 | |
| 11 Intermediate Sales & Se | ervice | 0 | 0.0 | 0 | 0.0 | |
| 12 Semi-Skilled Manual | | 0 | 0.0 | 0 | 0.0 | |
| 13 Other Sales & Service | | 0 | 0.0 | 0 | 0.0 | 003210 |
| 14 Other Manual Workers | | 0 | 0.0 | 0 | 0.0 | |

| | Federal Contractors Program Achievement Report |
|-------|--|
| | Part 3: Goals |
| | ESIT Canada Enterprise Services Co. |
| | 2019-01-25 |
| Total | 68 0.0 68 |

Part 3: Goals

ESIT Canada Enterprise Services Co.

| | | | | | | | | | Data for | Subseque | nt/Curre | nt Goals | | | | | | | |
|---|-------------------------------|--|-----------------|--------|---|----------------------------|------------|-----------------------------|-------------------------------|--------------------|---------------|--------------------|----------|-----------------|-------------------------------|-------------------------------|-----------------------------------|--------------------|----------------------------------|
| A B | С | D | Е | F | G | Н | I | J | K | L | М | N | 0 | P | Q | R | S | Т | U |
| Data sources: | From Workforce Analysis | From Workforce Analysis [†] | Data Entry | CxEx3 | From Flow Data Analysis & Workforce Analysis [‡] | Data Entry | CxHx3 | F + I | From Workforce Analysis | Equivalent to H | KxLx3 | (F x Q) - R + M | JxP | Data Entry | From Workforce Analysis | From Workforce Analysis | (K - M + O) - ((C + F) x Q) | K÷C | (K - M + O) ÷ (C + F) |
| - | ↓ | 1 | ↓ | . ↓ | \ | 1 | \ | ↓ | J | \ | \ | J | 1 | ↓ | 1 | \ | 1 | ↓ | ↓ |
| | | | | | | | | | | 11: Abor | | | | | | | | | |
| | | | | | | | | | Subseque | ent/Current | Short-teri | n Goals | | | | | | | |
| | | | | All En | nployees | | | | | | | | 3.57 | ~ | nal Peoples | | | ı | |
| | Number | Grev | vth (New Posi | tions) | Turnover (Re | placement of Employees) | Terminated | | Number | Turnover (Re | eplacement of | Hires | 3 Year | Goais 1 - To | | | | | |
| Employment Equity | YYYY-MM-DD | Actual | D ₁₀ | iected | Actual | | ected | Anticipated Hires Over 3 | YYYY-MM-DD | Terminated | Employees) | Required | | - YYYY | Present | Present Gap | Projected | Present | Projected Representation in 3 |
| Occupational Group (EEOG) | 1111-000-00 | Actual | 110 | Over 3 | Actual | 110) | Over 3 | Years | 1111-MM-DD | | Over 3 | Over 3 Years | | | Availability | | Gap | Representation | Years |
| | 2019-01-25 | Annually | Annually | Years | Annually | Annually | Years | | 2019-01-25 | Annually | Years | | 2019 | 2022 | | | | | |
| | # | % | % | # | % | % | # | # | # | % | # | # | # | % | % | # | # | % | % |
| 01 Senior Managers | 3 | -63.4% | 0.0% | C | 7 51.570 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 3.2% | 0 | 0 | 0.0% | 0.0% |
| 02 Middle & Other Managers | 214 | -34.9% | 0.0% | C | 7 25.270 | 1.0% | 6 | 6 | 1 | 1.0% | 0 | 5 | 0 | 2.7% | 2.7% | -5 | -5 | 0.5% | 0.5% |
| 03 Professionals | 1,572 | -13.1% | 0.0% | C | | 5.0% | 236 | 236 | 11 | 5.0% | 2 | 10 | 3 | 1.2% | 1.2% | -8 | -7 | 0.7% | 0.8% |
| 04 Semi-Professionals & Tech | 160 | -36.9% | 0.0% | C | 1 22.170 | 2.0% | 10 | 10 | 2 | 2.0% | 0 | 2 | 0 | 2.4% | 2.4% | -2 | -2 | 1.3% | 1.3% |
| 05 Supervisors | 8 | -14.9% | 0.0% | C | , , , , , , | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 1 | 0 | 7.1% | 7.1% | -1 | -1 | 0.0% | 0.0% |
| 06 Supervisors: Crafts & Trades | 0 | 0.0% | 0.0% | | | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | | 0 | #DIV/0! | #DIV/0! |
| 07 Administrative & Sr Clerical | 21 | | 0.0% | C | 1 | 1.0% | 1 | 1 | 0 | 1.0% | 0 | 1 | 0 | 5.1% | 5.1% | -1 | -1 | 0.0% | 0.0% |
| 08 Skilled Sales & Service | 33 | | 0.0% | C | | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 1.5% | 1 0 | 0 | 0.0% | 0.0% |
| 09 Skilled Crafts & Trades | 107 | 0.0% | 0.0% | | | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | c 10/ | 1.6% | 9 | 0 | 0.0% | 0.0% |
| 10 Clerical Personnel | 197 63 | 10.8% | 0.0% | | 1 | 1.0% | 6 | 6 | 3 | 1.0% | " | 9 | 0 | 6.1% 7.3% | 6.1% 7.3% | -9 | -9 | 1.5% | 1.5% 3.2% |
| 11 Intermediate Sales & Service 12 Semi-Skilled Manual | 0.3 | 0.0% 0.0% | 0.0% | | | 0.0% 0.0% | 0 | 0 | 2 | 0.0% 0.0% | " | 3 | 0 | 7.3% | 7.3% 0.0% | -3 | -3 | 3.2% #DIV/0! | #DIV/0! |
| 12 Semi-Skilled Manual 13 Other Sales & Service | 0 | 0.0% | 0.0% | | 0.0% | 0.0% | | 0 | 0 | 0.0% | " | | 0 | | 0.0% | Ί , | " | #DIV/0! #DIV/0! | #DIV/0! #DIV/0! |
| 14 Other Manual Workers | 0 | 0.0% | 0.0% | | 0.0% | 0.0% | | 0 | 0 | 0.0% | | | ر م | | 0.0% | | | #DIV/0! | #DIV/0! |
| Total | 2,272 | -21.3% | 0.0% | | 26.8% | 0.076 | 0 | 0 | 19 | | 0 | 29 | 0 | | 2.1% | -29 | -29 | | 0.8% |

[†] Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)^{1/3} - 1) x 100.

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

| | | | | Table 12: Aboriginal Peoples |
|-----------------------------------|------------|------------------|---------------------|--|
| Employment Equity | Short-teri | Aboriginal Peopl | es ig-term Goals | Comments |
| Occupational Group (EEOG) | | % | % | Communic |
| 01 Senior Managers | 0 | 0.0 | 0.0 | |
| 02 Middle & Other Managers | 0 | 2.7 | 0 2.7 | |
| 03 Professionals | 3 | 1.2 | 3 1.2 | Given the shortened assessment period (and time to achieve goals) and the state of our business, it is anticipated that it may take slightly longer to achieve the short term hiring/promotion goal. The |
| 04 Semi-Professionals & Tech | 0 | 2.4 | 0 2.4 | |
| 05 Supervisors | 0 | 7.1 | 0 7.1 | |
| 06 Supervisors: Crafts & Trades | 0 | 0.0 | 0.0 | |
| 07 Administrative & Sr Clerical | 0 | 5.1 | 0 5.1 | |
| 08 Skilled Sales & Service | 0 | 0.0 | 0.0 | |
| 09 Skilled Crafts & Trades | 0 | 0.0 | 0.0 | |
| 10 Clerical Personnel | 0 | 6.1 | 0 6.1 | |
| 11 Intermediate Sales & Service | 0 | 7.3 | 0 7.3 | |
| 12 Semi-Skilled Manual | 이 | 0.0 | 0.0 | |
| 13 Other Sales & Service | 0 | 0.0 | 0.0 | 003212 |
| 14 Other Manual Workers | 0 | 0.0 | 0.0 | |

| | Federal Contractors Program Achievement Report |
|-------|--|
| | Part 3: Goals |
| | ESIT Canada Enterprise Services Co. |
| | 2019-01-25 |
| Total | 3.0 0.0 3.0 |

Part 3: Goals

ESIT Canada Enterprise Services Co.

| | | | | | | | | | Data for | Subseane | nt/Curre | nt Goals | | | | | | | |
|---|-------------------------------|--|---------------|-----------------|---|----------------------------|-----------------|-----------------------------|-------------------------------|--------------------------|-----------------|--------------------|-----------|-------------------|-------------------------------|-------------------------------|-----------------------------------|----------------|----------------------------------|
| L | | | | | | | | | | | | | | | | | | | |
| A B | C | D | E | F | G | Н | I | J | K | L | M | N | О | P | Q | R | s | T | U |
| Data sources: | From Workforce Analysis | From Workforce Analysis [†] | Data Entry | CxEx3 | From Flow Data Analysis & Workforce Analysis [‡] | Data Entry | СхНх3 | F+I | From Workforce Analysis | Equivalent to H | KxLx3 | (F x Q) - R + M | JxP | Data Entry | From Workforce Analysis | From Workforce Analysis | (K - M + O) - ((C + F) x Q) | K ÷ C | (K - M + O) ÷ (C + F) |
| г | | ↓ | ↓ | | ↓ | | | <u></u> | <u>↓</u> | ↓ | ↓ | <u>↓</u> | | | | | | ↓ | <u>\</u> |
| | | | | | | | | | | : Persons | | | | | | | | | |
| | | | | 4.00.00 | | | | | Subseque | ent/Current | Short-teri | n Goals | | | th Disabilitie | | | | |
| | | | | All En | ployees | | | | | | | | | r Goals | th Disabilitie | S | 1 | | |
| | Number | Grow | th (New Posit | ions) | Turnover (Re | placement of Employees) | Terminated | | Number | Turnover (Replacement of | | Hires | | r Goais n - To | | | | | |
| Employment Equity | YYYY-MM-DD | Actual | D | ected | <u> </u> | | | Anticipated Hires Over 3 | YYYY-MM-DD | Terminated Employees) | | Required | 7777-7777 | | Present | Present Gap | Projected | Present | Projected Representation in 3 |
| Occupational Group (EEOG) | 1111-000-00 | Actuai | 1103 | | Actuai | 110) | | Years | TTTT-MINI-DD | | | Over 3 Years | | | Availability | resear oup | Gap | Representation | Years |
| | 2019-01-25 | Annually | Annually | Over 3 Years | Annually | Annually | Over 3 Years | | 2019-01-25 | Annually | Over 3 Years | 10013 | 2019 | 2022 | | | | | |
| | # | % | % | # | % | % | # | # | # | % | # | # | # | % | % | # | # | % | % |
| 01/02 Managers | 217 | -49.1% | 0.0% | 0 | 27.2% | 1.0% | 7 | 7 | 21 | 1.0% | 1 | -9 | 0 | | 5.0% | 10 | | 9.7% | 9.2% |
| 03 Professionals | 1,572 | -13.1% | 0.0% | 0 | 29.8% | 5.0% | 236 | 236 | 219 | | 33 | 1 | 0 | | 8.9% | 79 | | 13.9% | 11.8% |
| 04 Semi-Professionals & Tech | 160 | -36.9% | 0.0% | 0 | 33.4% | 2.0% | 10 | 10 | 24 | 2.0% | 1 | -11 | 0 | | 7.6% | 12 | 11 | 15.0% | 14.4% |
| 05 Supervisors | 8 | -14.9% | 0.0% | 0 | 9.5% | 0.0% | 0 | 0 | 2 | 0.0% | 0 | 0 | 0 | | 27.5% | 0 | 0 | 25.0% | 25.0% |
| 06 Supervisors: Crafts & Trades | 21 | 0.0% -43.3% | 0.0% 0.0% | 0 | 0.0% | 0.0% 1.0% | 0 | 0 | 0 | 0.0% 1.0% | 0 | 0 | " | 10.0% | 0.0% 10.0% | ' | 0 | #DIV/0! | #DIV/0! 4.8% |
| 07 Administrative & Sr Clerical 08 Skilled Sales & Service | 21 33 | -43.3% -60.0% | 0.0% | 0 | 17.6% 6.9% | 0.0% | 1 | 1 | 1 | 0.0% | " | 1 2 | " | 10.0% | 8.0% | -1 | -1 | 4.8% 18.2% | 18.2% |
| 09 Skilled Crafts & Trades | 33 | 0.0% | 0.0% | 0 | 0.9% | 0.0% | 0 | 0 | 0 | 0.0% | " | -3 | ١ | | 7.8% | | 3 | 0.0% | 0.0% |
| 10 Clerical Personnel | 197 | 10.8% | 0.0% | ١ | 18.1% | 1.0% | 6 | 6 | 5 | 1.0% | ا ا | 13 | | 13.0% | 9.3% | -13 | -12 | 2.5% | 3.0% |
| 11 Intermediate Sales & Service | 63 | 0.0% | 0.0% | 0 | 54.0% | 0.0% | 0 | 0 | 6 | 0.0% | ن ا | 1 | l , | 10.8% | 10.8% | -1 | | 9.5% | 9.5% |
| 12 Semi-Skilled Manual | 0 | 0.0% | 0.0% | 0 | 0.0% | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | | 0 | #DIV/0! | #DIV/0! |
| 13 Other Sales & Service | 0 | 0.0% | 0.0% | 0 | 0.0% | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | .] 0 | 0 | #DIV/0! | #DIV/0! |
| 14 Other Manual Workers | 0 | 0.0% | 0.0% | 0 | 0.0% | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0.0% | . 0 | 0 | #DIV/0! | #DIV/0! |
| Total | 2,272 | -21.3% | 0.0% | 0 | 26.8% | | 0 | 0 | 284 | 0.0% | 0 | -89 | 0 | | 8.6% | 89 | 89 | 12.5% | 12.5% |

[†] Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)^{1/3} - 1) x 100.

t Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

| • | | | | | Table 14: Persons with Disabilities |
|---|-----------------|------------------------|---------------------------|---------|--|
| Employment Equity Occupational Group (EEOG) | Po Short-ter | ersons with m Goals | Disabilities Long-tern | n Goals | Comments |
| Occupational Group (EEOG) | | % | | % | |
| 01/02 Managers | 0 | 0.0 | 0 | 0.0 | |
| 03 Professionals | 0 | 0.0 | 0 | 0.0 | |
| 04 Semi-Professionals & Tech | 0 | 0.0 | 0 | 0.0 | |
| 05 Supervisors | 0 | 0.0 | 0 | 0.0 | |
| 06 Supervisors: Crafts & Trades | 0 | 0.0 | 0 | 0.0 | |
| 07 Administrative & Sr Clerical | 0 | 10.0 | 0 | 10.0 | |
| 08 Skilled Sales & Service | 0 | 0.0 | 0 | 0.0 | |
| 09 Skilled Crafts & Trades | 0 | 0.0 | 0 | 0.0 | |
| 10 Clerical Personnel | 1 | 13.0 | 1 | 13.0 G | Given the shortened assessment period (and time to achieve goals) and the state of our business, it is anticipated that it may take slightly longer to achieve the short term hiring/promotion goal. The |
| 11 Intermediate Sales & Service | 0 | 10.8 | 0 | 10.8 | |
| 12 Semi-Skilled Manual | 0 | 0.0 | 0 | 0.0 | |
| 13 Other Sales & Service | 0 | 0.0 | 0 | 0.0 | |
| 14 Other Manual Workers | 0 | 0.0 | 0 | 0.0 | |
| Total | 1 | 0.0 | 1 | | 003214 |

Part 3: Goals

ESIT Canada Enterprise Services Co.

| | | | | | | | | | Data for ! | Subseque | nt/Curre | nt Goals | | | | | | | |
|---|-------------------------------|--|---------------|--------|---|----------------------------|------------|--------------|-------------------------------|---|------------|--------------------|-----------|------------|-------------------------------|-------------------------------|-----------------------------------|---------------------------|--------------------------|
| A B | С | D | E | F | G | Н | I | J | K | L | M | N | 0 | P | Q | R | S | Т | U |
| Data sources: | From Workforce Analysis | From Workforce Analysis [†] | Data Entry | CxEx3 | From Flow Data Analysis & Workforce Analysis [‡] | Data Entry | C x H x 3 | F + I | From Workforce Analysis | Equivalent to H | KxLx3 | (F x Q) - R + M | JxP | Data Entry | From Workforce Analysis | From Workforce Analysis | (K - M + O) - ((C + F) x Q) | K ÷ C | (K - M + O) ÷ (C + F) |
| · | ↓ | | ↓ | | ↓ | | ↓ | | <u></u> | | <u> </u> | <u>↓</u> | ↓ | ↓ | ↓ | ↓ | ↓ | ↓ | → |
| | | | | | | | | <u> </u> | able 15: M | nt/Current | | | S | | | | | | |
| | | | | AHEn | aployees | | | | Subseque | nt/Current | Snort-terr | n Goais | Me | mbare of V | isible Minor | ities | | | |
| | | | | Auta | Turnover (Re | _1 | · r | | | | | | 3 Year | | tsible stillor | ines | | | |
| | Number | Grow | th (New Posit | ions) | | piacement of Employees) | Terminated | Anticipated | Number | Turnover (Replacement of Terminated Employees) | | Hires | From - To | | | | | | Projected |
| Employment Equity | YYYY-MM-DD | Actual | Proj | ected | Actual | Proj | ected | Hires Over 3 | YYYY-MM-DD | Terminated | Employees) | Required Over 3 | YYYY | - YYYY | Present Availability | Present Gap | Projected Gap | Present Representation | Representation in 3 |
| Occupational Group (EEOG) | 2010.01.27 | | | Over 3 | 1 | | Over 3 | Years | 2010.01.25 | | Over 3 | Years | 2010 | 2022 | Avanability | | Сар | Representation | Years |
| | 2019-01-25 | Annually | Annually | Years | Annually | Annually | Years | | 2019-01-25 | Annually | Years | | 2019 | 2022 | | | | | |
| | # | % | % | # | % | % | # | # | # | % | # | # | # | % | % | # | # | % | % |
| 01 Senior Managers | 3 | -63.4% | 0.0% | 0 | 01.070 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 11.5% | 0 | 0 | 0.0% | 0.0% |
| 02 Middle & Other Managers | 214 | -34.9% | 0.0% | 0 | 23.2% | 1.0% | 6 | 6 | 29 | 1.0% | 1 | 10 | 1 | 17.6% | 17.6% | -9 | -9 | 13.6% | 13.6% |
| 03 Professionals | 1,572 | -13.1% | 0.0% | 0 | 20.070 | 5.0% | 236 | 236 | 307 | 5.0% | 46 | 340 | 71 | | 38.2% | -294 | | 19.5% | 21.1% |
| 04 Semi-Professionals & Tech | 160 | -36.9% | 0.0% | 0 | 1 00.170 | 2.0% | 10 | 10 | 26 | 2.0% | 2 | 23 | 3 | 29.2% | 29.2% | -21 | -20 | 16.3% | 16.9% |
| 05 Supervisors | 8 | -14.9% | 0.0% | 0 | 7.570 | 0.0% | 0 | 0 | 1 | 0.0% | 0 | 0 | 0 | | 8.7% | 0 | 0 | 12.5% | 12.5% |
| 06 Supervisors: Crafts & Trades | 21 | 0.0% | 0.0% 0.0% | 0 | 7 0.070 | 0.0% | 0 | 0 | 0 | 0.0% | 0 | ا ا | 0 | | 0.0% 6.3% | 1 0 | 0 | #DIV/0! | #DIV/0! |
| 07 Administrative & Sr Clerical 08 Skilled Sales & Service | 21 33 | -43.3% | 0.0% | 0 | 1 | 1.0% 0.0% | 1 | 1 | 3 | 1.0% 0.0% | 0 | -2 | 0 | 21.00/ | 21.0% | 2 | 2 | 14.3% | 14.3% |
| 08 Skilled Sales & Service 09 Skilled Crafts & Trades | 33 | -60.0% 0.0% | 0.0% | 0 | | 0.0% | 0 | 0 | 0 | 0.0% | 0 | 1 1 | 0 | 21.0% | 17.2% | -1 | -1 | 18.2% 0.0% | 18.2% 0.0% |
| 10 Clerical Personnel | 197 | 10.8% | 0.0% | 0 | | 1.0% | 6 | 6 | 7 | 1.0% | 0 | | 0 | 7.7% | 7.7% | | | 3.6% | 3.6% |
| 11 Intermediate Sales & Service | 63 | 0.0% | 0.0% | 0 | 1 | 0.0% | 0 | 0 | / Q | 0.0% | 0 | 0 3 | 0 | 7.770 | 8.4% | -0 | -0 | 12.7% | 12.7% |
| 12 Semi-Skilled Manual | 0.5 | 0.0% | 0.0% | 0 | | 0.0% | 1 0 | 0 | 0 | 0.0% | 0 | -3 | 0 | | 0.0% | 0 | ا ا | #DIV/0! | #DIV/0! |
| 13 Other Sales & Service | ام | 0.0% | 0.0% | " | 0.0% | 0.0% | 0 | 0 | 0 | 0.0% | o | " | ام | | 0.0% | 0 | ١ | #DIV/0! | #DIV/0! |
| 14 Other Manual Workers | ام | 0.0% | 0.0% | " | 0.0% | 0.0% | 0 | 0 | 0 | 0.0% | o | ا ا | 0 | | 0.0% |] 0 | ا ا | #DIV/0! | #DIV/0! |
| Total | 2,272 | -21.3% | 0.0% | 0 | 26.8% | 5.576 | 0 | 0 | 387 | 0.0% | 0 | 329 | 0 | | 31.5% | -329 | -329 | | 17.0% |

[†] Calculated by using the following formula: ((Current number of employees from Workforce Analysis ÷ Previous number of employees from Workforce Analysis)^{1/3} - 1) x 100.

Laculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

| | | | | | Table 16: Members of Visible Minorities |
|---|------------------|-------------------------|------------------------|-------|---|
| Employment Equity Occupational Group (EEOG) | Men Short-ter | nbers of Visiblem Goals | le Minorit Long-ter | | Comments |
| Occupational Group (EEOG) | | % | | % | |
| 01 Senior Managers | 0 | 0.0 | 0 | | |
| 02 Middle & Other Managers | 1 | 17.6 | I | 17.6% | Given the shortened assessment period (and time to achieve goals) and the state of our business, it is anticipated that it may take slightly longer to achieve the short term hiring/promotion goal. The |
| 03 Professionals | 71 | 30.0 | 71 | 30.0% | Given the shortened assessment period (and time to achieve goals) and the state of our business, it is anticipated that it may take slightly longer to achieve the short term hirring/promotion goal. The |
| 04 Semi-Professionals & Tech | 3 | 29.2 | 3 | 29.2% | Given the shortened assessment period (and time to achieve goals) and the state of our business, it is anticipated that it may take slightly longer to achieve the short term hiring/promotion goal. The |
| 05 Supervisors | 0 | 0.0 | 0 | | |
| 06 Supervisors: Crafts & Trades | s 0 | 0.0 | 0 | | |
| 07 Administrative & Sr Clerical | 0 | 0.0 | 0 | | |
| 08 Skilled Sales & Service | 0 | 21.0 | 0 | 21.0% | |
| 09 Skilled Crafts & Trades | 0 | 0.0 | 0 | | |
| 10 Clerical Personnel | 0 | 7.7 | 0 | 7.7% | |
| 11 Intermediate Sales & Service | . 0 | 0.0 | 0 | | |
| 12 Semi-Skilled Manual | 0 | 0.0 | 0 | | |
| 13 Other Sales & Service | 0 | 0.0 | 0 | | 003215 |
| 14 Other Manual Workers | 0 | 0.0 | 0 | | |

| | Federal Contractors Program Achievement Report |
|-------|--|
| | Part 3: Goals |
| | ESIT Canada Enterprise Services Co. |
| | 2019-01-25 |
| Total | 75 0.0 75 0.0 |

| | | | | | | | | Feder | al Contr | actors l | Progra | m Achie | vement | Report | | | | | | | | | | | |
|--------------------------------------|--------------|----------------------------------|----------------------------------|----------------|----------------------------------|------------------------|------------------|------------------------|-------------------------------|----------------------------------|------------------|-------------------------|---|-------------------------------|----------------------------------|----------------|-------------|--------------|-------------------------------|----------------------------------|----------------|-------------|-------------|--|--|
| | | | | | | | | | P | art 4: I | Results | - Wome | n | | | | | | | | | | | | |
| | | | | | | | | | ESIT C | anada l | | | vices Co. | • | | | | | | | | | | | |
| | | | | | | | | | | | 43490 | 1 | | | | | | | | | | | | | |
| A B | C | D | E | F | G | Н | I | J | K | L | M | N | O | Р | Q | R | S | Т | U | V | W | X | Y | | |
| Data sources: | | Part 1: Workforce Analysis | Part 1: Workforce Analysis | E ÷ D x 100 | Part 1: Workforce Analysis | D x G ÷ 100 | E - H | E ÷ H x 100 | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | L ÷ K x 100 | K x G ÷ 100 | L - N | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | Q ÷ P x 100 | P x F ÷ 100 | Q - S | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | V ÷ U x 100 | U x F ÷ 100 | V - X | | |
| | | ↓ | | \ | <u>↓</u> | ↓ | V | ↓ | | . | | | V | | .i | \ | | | , | J | 1 | ↓ | | | |
| | | | | | orce An | | | | | | | | | | | Data A | | | 1 | _ | | | | | |
| Employment Equity Occupational Group | Year | All | | · | orkforce Wo | | | | All | | Hires W | omen | | All | 1 | romotioi W | Omen | | All | Ter | minatio W | omen | | | |
| (EEOG) | | Employees | Represe | | | ability | Gap | EE Result | Employees | Act | tual | Expected | Difference | Employees | Ac | tual | Expected | Difference | Employees | Actu | | Expected | Difference | | |
| | # 2014 | # 61 | # 11 | % | 24.2 | # 15 | # -4 | % 74,5 | # | # | % | # # # # % # # # # % # # | | | | | | | | | | | | | |
| 01 Senior Managers | 2019 | 3 | 2 | 66.7 | 27.6 | 1 | 1 | 241.5 | 1 | 0 | 0.0 | 0 | 0 0 0 0 0 0 0 0 10 3 30.0 2 1 | | | | | | | | | | | | |
| 02 Middle & Other Managers | 2014 2019 | 776 214 | 281 67 | 36.2 31.3 | 39.1 39.4 | 303 84 | -22 -17 | 92.6 79.5 | 88 | 20 | 22.7 | 25 | 35 -15 33 19 57.6 12 7 115 32 27.8 42 -10 | | | | | | | | | | | | |
| 03 Professionals | 2019 | 2,394 | 756 | 31.6 | 28.4 | 680 | 76 | | - 88 | 20 | 22.1 | 33 | | | | | | | | | | | | | |
| | 2019 | 1,572 | 396 | 25.2 | 27.3 | | -33 | | 489 | 97 | 19.8 | 133 | 133 -36 69 18 26.1 22 -4 591 134 22.7 187 -53 | | | | | | | | | | | | |
| 04 Semi-Professionals & Technicians | 2014 2019 | 636 160 | 67 22 | 10.5 | 26.1 23.2 | | -99 -15 | | 76 | 13 | 17.1 | 18 | 18 -5 1 0 0.0 0 0 133 16 12.0 14 2 | | | | | | | | | | | | |
| 05 Supervisors | 2014 | 13 | 11 | 84.6 | 56.9 | | 4 | 148.7 | | | | | | | | | | | | | | | | | |
| Supervisors: Crafts & | 2019 2014 | 8 | 7 0 | 87.5 0.0 | 59.9 0.0 | | 2 | 146.1 | 1 | 1 | 100.0 | 1 | 0 | 0 | 0 | 0.0 | 0 | 0 | 1 | 1 | 100.0 | 1 | 0 | | |
| 06 Trades | 2019 | 0 | 0 | 0.0 | 0.0 | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | | |
| | | | Part 2: | | | | | | | Ĭ | | <u> </u> | | | | | | | | | | | | | |
| Data sources: | | Part 2: Flow Data Analysis | Flow Data Analysis | E ÷ D x 100 | Part 3: Goals | E ÷ G x 100 | Part 3: Goals | F ÷ I x 100 | Part 3: Goals | E÷Kx 100 | Part 3: Goals | F ÷ M x 100 | | | | | | | | | | | | | |
| | ı | <u> </u> | <u> </u> | <u> </u> | ↓ | ↓ | ↓ | 1 | ↓ | ↓ | ↓ | ↓ | | | | | | | | | | | | | |
| | | | Entrar ow Data | its | | Short-te | Coal | | oals | Long-ter | Coolo | | | | | | | | | | | | | | |
| Employment Equity Occupational Group | Year | | Won | nen | | | men | 8 | | Long-ter Won | | | | | | | C | ommen | ts | | | | | | |
| (EEOG) | | All Employees | Acti | ial | Goal | Percent of Goal Met | Goal | Percent of Goal Met | Goal | Percent of Goal Met | Goal | Percent of Goal Met | | | | | | | | | | | | | |
| T | # | # | # | % | # | % | % | % | # | % | % | % | | | | | | | | | | | | | |
| 01 Senior Managers | 2019 | -9 -9 | -3 -3 | 33.3 33.3 | 4 | -75.0 | 0.0 | 0.0 | 2 | -150.0 | 0.0 | | Please note | e that since 2 | 015 we ha | ve experie | nced 2 div | estitures an | d one merger. | As such, | here hav | e been ma | ny people w | | |
| 02 Middle & Other | 2019 | 6 | 7 | | 7 | 100.0 | 0.0 | | 15 | 46.7 | 0.0 | | Please note | e that since 2 | 015 we ha | ve experie | nced 2 div | estitures an | d one merger | As such, | here hav | e been ma | ny people w | | |
| Managers | 2022 2019 | -33 | 7 -19 | 116.7 57.6 | 0 | 0.0 | 39.4 0.0 | 296.1 0.0 | 0 | 0.0 | 39.4 0.0 | | | | | | | | | | | | | | |
| 03 Professionals | 2022 | -33 | -19 | 57.6 | | | 27.3 | 210.9 | | | 27.3 | 210.9 | Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people w | | | | | | | | | | | | |
| 04 Semi-Professionals & Technicians | 2019 | -56 -56 | -3 -3 | 5.4 | 59 | -5.1 | 0.0 23.2 | 0.0 23.1 | 58 | -5.2 | 0.0 23.2 | | $\frac{0.0}{23.1}$ Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people w | | | | | | | | | | | | |
| 05 Supervisors | 2019 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | Please note | e that since 2 | 015 we ha | ve experie | nced 2 divi | estitures an | d one merger | As such | here hav | e been ma | ny people w | | |
| Supervisors: Crafts & | 2022 2019 | 0 | 0 | 0.0 | n | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | | 0.0 | | | | | | | | | | | | |
| 06 Trades | 2019 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | U | 0.0 | 0.0 | | Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people where the property of the | | | | | | | | | | | | |

| | | | | | | | | | Feder | al Contr | actors l | Progra | m Achie | evement | Report | | | | | | | | | |
|--------|---|--------------|----------------------------------|----------------------------------|----------------|----------------------------------|------------------------|----------------------------|------------------------|-------------------------------|----------------------------------|------------------|--|---|-------------------------------|----------------------------------|-------------------|---------------|-----------------|-------------------------------|----------------------------------|----------------|---------------|-----------------|
| | | | | | | | | | | I | Part 4: I | Results | - Wome | en | | | | | | | | | | |
| | | | | | | | | | | ESIT C | anada 1 | Enterp | rise Ser | vices Co | • | | | | | | | | | |
| | | | | | | | | | | | | 43490 | | | | | | | | | | | | |
| A | В | C | D | E | F | G | Н | I | J | K | L | M | N | 0 | P | Q | R | S | T | U | V | W | X | Y |
| Data s | ources: | | Part 1: Workforce Analysis | Part 1: Workforce Analysis | E ÷ D x 100 | Part 1: Workforce Analysis | D x G ÷ 100 | E - H | E ÷ H x 100 | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | L ÷ K x 100 | K x G ÷ 100 | L - N | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | Q ÷ P x 100 | P x F ÷ 100 | Q - S | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | V ÷ U x 100 | U x F ÷ 100 | V - X |
| | | | | ↓ | <u>↓</u> | <u> </u> | ↓ | ↓ | 1 | . | <u> </u> | ↓ | ↓ | <u> </u> | | <u> </u> | <u>↓</u> | ↓ | ↓ | ↓ | ↓ | ↓ | | <u> </u> |
| Em | oloyment Equity | | | | | orce An orkforce | • | | | | | Hires | | | Τ | | Jata A romotio | nalysis ns | | T | Te | rminati | ons | |
| Oce | upational Group | Year | All | | • • | Women | | | | All | | | omen | | All | | | omen | | All | | | omen . | |
| (EE | OG) | # | Employees # | Represe | ntation % | Availa % | bility # | Gap # | EE Result | Employees # | Act | tual % | Expected # | Difference # | Employees # | Act | ual % | Expected # | Difference # | Employees # | Act | ual % | Expected # | Difference # |
| 07 | Administrative & Senior Clerical | 2014 | 115 | 76 | 66.1 | 81.4 | 94 | -18 | 81.2 | | | | | | | | | | | | 0 | | | |
| 08 | Skilled Sales & | 2019 2014 | 21 516 | | 52.4 26.7 | 85.3 27.5 | 18 142 | -4 | 61.4 97.3 | 4 | 3 | 75.0 | 3 | 0 | 3 | 3 2 | 66.7 | 2 | 0 | 12 | 8 | 66.7 | 8 | 0 |
| H | Service Personnel Skilled Crafts & | 2019 | 33 | | 27.3 | 27.3 0.0 | 9 | 0 | 99.9 0.0 | 13 | 6 | 46.2 | 4 | 2 | 1 | . 1 | 100.0 | 0 | 1 | 19 | 8 | 42.1 | 5 | 3 |
| 09 | Trades Workers | 2019 | 1 | 1 | 100.0 | 6.9 | 0 | 1 | 1449.3 | 1 | 1 | 100.0 | 0 | 1 | C | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 10 | Clerical Personnel | 2014 | 145 197 | | 64.1 | 71.0 73.1 | 103 144 | -10 -13 | 90.3 91.0 | 57 | 37 | 64.9 | 42 | -5 | 11 | . 6 | 54.5 | 7 | -1 | . 31 | 25 | 80.6 | 20 | 5 |
| 11 | Intermediate Sales & | 2014 | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0.0 | | | | | -5 | | | | , | -1 | | | | | |
| - | Service Personnel Semi-Skilled Manual | 2019 2014 | 63 | | 81.0 | 72.3 0.0 | 46 | 5 | 112.0 0.0 | 16 | 11 | 68.8 | 12 | -1 | C | 0 | 0.0 | 0 | 0 | 17 | 11 | 64.7 | 0 | 11 |
| 12 | Workers | 2019 | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | C | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 |
| Data s | ources: | | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | E ÷ D x 100 | Part 3: Goals | E ÷ G x 100 | Part 3: Goals | F ÷ I x 100 | Part 3: Goals | E ÷ K x 100 | Part 3: Goals | F ÷ M x 100 | | | | | | | | | | | |
| L | | | 1 | ↓ | \ | ↓ | 1 | ↓ | \ | ↓ | .i | <u>↓</u> | <u>, </u> | | | | | | | | | | | |
| | | | | Entrar | its | | | | | Goals | | | | | | | | | | | | | | |
| | oloyment Equity upational Group | Year | All | low Data Wor | nen | | | rm Goals ^{men} | • | | Long-ter Won | | | Comments | | | | | | | | | | |
| | ÓG) | | Employees | Acti | ial | Goal | Percent of Goal Met | Goal | Percent of Goal Met | Goal | Percent of Goal Met | Goal | Percent of Goal Met | | | | | | | | | | | |
| | Administrative & | # 2019 | # -5 | # -3 | 60.0 | # 25 | % -12.0 | % 0.0 | % | # 13 | -23.1 | % | % 0.0 | | | | | | | | | | | |
| 07 | Senior Clerical | 2022 | -5 | -3 | 60.0 | | | 0.0 | 0.0 | 10 | | 0.0 | 0.0 | Please note | e that since 2 | 2015 we ha | ve experie | enced 2 dive | estitures an | d one merger | . As such, | there ha | ve been mar | ıy people w |
| 08 | Skilled Sales & Service Personnel | 2019 2022 | -5 -5 | | 20.0 | 61 | -1.6 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | | Please note | e that since 2 | 2015 we ha | ve experie | enced 2 dive | estitures and | d one merger | . As such, | there ha | ve been mar | iy people w |
| 09 | Skilled Crafts & Trades Workers | 2019 2022 | 1 | 1 1 | 100.0 100.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | | — Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people where | | | | | | | | | | |
| 10 | Clerical Personnel | 2019 2022 | 37 37 | | 48.6 48.6 | 47 | 38.3 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people w | | | | | | | | | | |
| 11 | Intermediate Sales & Service Personnel | 2019 | -1 | + | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | Please note | e that since 2 | 2015 we ha | ve experie | enced 2 dive | estitures an | d one merger | . As such, | there ha | ve been mar | ıy people w |
| 12 | Semi-Skilled Manual | 2019 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | Please note | e that since 2 | 2015 we ha | ve experie | enced 2 dive | estitures and | d one merger | . As such, | there ha | ve been man | ıy people w |
| | Workers | 2022 | 0 | 0 | 0.0 | | | 0.0 | 0.0 | | | 0.0 | 0.0 | Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people 0.0 | | | | | | | | | | |

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|--------------|------------------------------------|--|-------------------------------|----------------------------------|----------------|------------------|------------------------|------------------|------------------------|-------------------------------|----------------------------------|------------------|------------------------|---|-------------------------------|----------------------------------|----------------|------------------|---------------|-------------------------------|----------------------------------|----------------|-------------|-------------|--|--|
| | | | | | | | | | | | | _ | - Wome | | • | | | | | | | | | | | |
| | | | | | | | | | | ESIT C | anada l | Enterp | rise Serv | ices Co. | , | | | | | | | | | | | |
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| Α | В | C | D E F | | | G | Н | I | J | K | L | M | N | 0 | Р | Q | R | S | T | U | V | W | X | Y | | |
| Data so | urces: | Part 1: Part 1: Part 1: E ÷ D Workforce Workforce Workforce x 100 Analysis | | | | | | E - H | E ÷ H x 100 | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | L ÷ K x 100 | K x G ÷ 100 | L - N | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | Q ÷ P x 100 | P x F ÷ 100 | Q - S | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | V ÷ U x 100 | U x F ÷ 100 | V - X | | |
| | | | ↓ | ↓ | \ | | V | . | 1 | V | . ↓ | V | Ţ | 1 | <u> </u> | , J | Ţ | , | Ų. | <u> </u> | 1 | ↓ · · · | \ | <u>\</u> | | |
| | | | | 1 | Vorkf | orce An | alysis | | | | | | | | | Flow | Data A | nalysis | | | | | | | | |
| | loyment Equity pational Group | Year | | | N | orkforce | | | | | | Hires | | | | P | romotio | | | | Terminations | | | | | |
| (EEC | | | All Employees | Represe | ntation | Wo Avails | | Gap | EE Result | All Employees | Actual | | omen Expected | Difference | All Employees | Act | | omen Expected | Difference | All Employees | Actu | | Expected | Difference | | |
| | | # | # | # | % | % | # | # | % | # | # | % | # | # | # | Ħ | % | # | # | # | # | % | # | # | | |
| 1 131 | Other Sales & Service Personnel | 2014 | 0 | 0 | 0.0 | 0.0 | | 0 | 0.0 | | 0 | 0.0 | | | | | 0.0 | | 0 | | 0 | 0.0 | | | | |
| \vdash | Other Manual | 2019 2014 | 0 | 0 | 0.0 | 0.0 | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | U | 0 | 0 | 0.0 | 0 | - 0 | 0 | 0 | 0.0 | 0 | | | |
| | Vorkers | 2019 | 0 | 0 | 0.0 | 0.0 | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | | |
| Total | | 2014 | 4,656 | 1,433 | 30.8 | 32.4 | 1,509 | -76 | 95.0 | 7.1 | 100 | 25.2 | 254 | | 110 | | 20.0 | 2.6 | 10 | 020 | 220 | 25.6 | | 10 | | |
| | | 2019 | 2,272 | 697 | 30.7 | 34.0 | 772 | -75 | 90.2 | 746 | 189 | 25.3 | 254 | -65 | 118 | 46 | 39.0 | 36 | 10 | 929 | 238 | 25.6 | 286 | -48 | | |
| Data so | urces: | | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | E ÷ D x 100 | Part 3: Goals | E ÷ G x 100 | Part 3: Goals | F ÷ I x 100 | Part 3: Goals | E ÷ K x 100 | Part 3: Goals | F ÷ M x 100 | | | | | | | | | | | | | |
| | | | | ↓ | \ | ·↓ | | | 1 | 1 | · | V | | | | | | | | | | | | | | |
| | | | New | Entrar | its | | | | G | oals | | | | | | | | | | | | | | | | |
| | loyment Equity | Year | FI | ow Data | | | | rm Goals | i | | Long-ter | | | | | | | | | | | | | | | |
| Occu (EE) | pational Group OG) | | All Employees | Won Acti | | Goal | Percent of Goal Met | men Goal | Percent of Goal Met | Goal | Won Percent of Goal Met | Goal | Percent of Goal Met | Comments | | | | | | | | | | | | |
| | | # | # | # | % | # | % | % | % | # | 9/6 | o/ ₆ | % | | | | | | | | | | | | | |
| 1 131 | Other Sales & Service Personnel | 2019 2022 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | —IPlease note that since 2015 we have experienced 2 divestifures and one merger. As such, there have been many peo- | | | | | | | | | ny people w | | | |
| 14 | Other Manual | 2019 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been man | | | | | | | | ny neonle w | | | | |
| | Vorkers | 2022 2019 | -65 | -3 | 0.0 | 203 | 1.5 | 0.0 | 0.0 | 88 | -3.4 | 0.0 | 0.0 | 1 rease note | - mai smee 2 | oro we na | re experie | meed 2 dive | continues air | - one merger | . 1 to swell, t | nore nav | , occii mai | ij people w | | |
| Total | | 2019 | -65 -65 | -3 -3 | 4.6 | 203 | -1.5 | 0.0 | 0.0 | 88 | -5.4 | 0.0 | 0.0 | $\frac{0.0}{0.0}$ Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people | | | | | | | | | | ay people w | | |

| | | Federal Contractors Program Achievemen Part 5: Results - Aboriginal People | | | | | | | | | | | | | | | | | | | | | | | |
|------|-------------------------------------|---|----------------------------------|----------------------------------|----------------|---|----------------|------------------------|----------------|---------------------------------------|----------------------------------|--------------------|-------------|---|-------------------------------|----------------------------------|--------------------|--------------|---------------|-------------------------------|----------------------------------|---------------------|-------------|------------|--|
| | | | | | | | | | | Part 5 | : Result | s - Abo | riginal | Peoples | | | | | | | | | | | |
| | | | | | | | | | | ESIT C | anada 1 | Enterp | rise Ser | vices Co. | • | | | | | | | | | | |
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| A | В | C | D | E | F | G | Н | I | J | K | L | M | N | 0 | Р | Q | R | S | T | U | V | W | X | Y | |
| Data | sources: | | Part 1: Workforce Analysis | Part 1: Workforce Analysis | E ÷ D x 100 | Part 1: Workforce Analysis | D x G ÷ 100 | E - H | E ÷ H x 100 | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | L÷K x 100 | K x G ÷ 100 | L-N | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | Q ÷ P x 100 | P x F ÷ 100 | Q - S | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | V ÷ U x 100 | U x F ÷ 100 | V - X | |
| | | | <u> </u> | <u> </u> | <u> </u> | ↓ | | | | ↓ | <u> </u> | 1 | | | <u></u> | | <u> </u> | <u> </u> | <u> </u> | | | | <u> </u> | | |
| Fm | ployment Equity | | | | | orce An | • | | | | | TP | | | T | | Data A | • | | T | Т. | | | | |
| | cupational Group | Year | All | | *1 | orkforce Aborigina | ul Peoples | | | All | | Hires Aborig | nal Peoples | | All | r | romotio Aborigi | nal Peoples | | All | 1 6 | rminatio Aborigi | nal Peoples | | |
| (EI | EOG) | | Employees | Represe | | Avail | ibility | Gap | EE Result | Employees | Ac | ual | Expected | Difference | Employees | Ac | | Expected | Difference | Employees | Acti | | Expected | Difference | |
| | | # 2014 | # 61 | # 1 | % 1.6 | 2.4 | # 1 | # 0 | % 68.3 | # | # | % | # | # | # | # | % | # | Ħ | # | # | % | # | # | |
| 01 | Senior Managers | 2019 | 3 | 0 | | 3.2 | 0 | 0 | 0.0 | 1 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 10 | 0 | 0.0 | 0 | 0 | |
| 02 | Middle & Other | 2014 | 776 | 7 | | | | -8 | 47.5 | 0.0 | | 0.0 | 2 | 2 | 22 | | 0.0 | | | 11.5 | , | 0.0 | | | |
| - | Managers | 2019 2014 | 214 2,394 | 1 26 | | 2.7 0.8 | 6 19 | -5 7 | 17.3 135.8 | 88 | 0 | 0.0 | 2 | -2 | 33 | 0 | 0.0 | 0 | 0 | 115 | 1 | 0.9 | 1 | 0 | |
| 03 | Professionals | 2019 | 1,572 | 11 | 0.7 | 1.2 | 19 | | 58.3 | 489 | 6 | 1.2 | 6 | 0 | 69 | 0 | 0.0 | 1 | -1 | 591 | 5 | 0.8 | 6 | -1 | |
| 04 | Semi-Professionals & Technicians | 2014 2019 | 636 160 | 9 | | 2.3 2.4 | 15 4 | -6 | 61.5 52.1 | 76 | 2 | 2.6 | 2 | 0 | 1 | 0 | 0.0 | 0 | 0 | 133 | 2 | 1.5 | 2 | | |
| 05 | | 2014 | 13 | - | | 3.1 | 0 | 0 | 0.0 | ,,0 | | 2.0 | | 0 | 1 | | 0.0 | 0 | 0 | 133 | | 1.3 | | | |
| 03 | Supervisors | 2019 | 8 | 0 | | 7.1 | 1 | -1 | 0.0 | 1 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 1 | 0 | 0.0 | 0 | 0 | |
| 06 | Supervisors: Crafts & Trades | 2014 2019 | 0 | 0 | | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | |
| | | | | | | | | | V.V. | · · · · · · · · · · · · · · · · · · · | | *** | | | | | *** | , v | | | <u>*:</u> | | | | |
| Data | sources: | | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | E ÷ D x 100 | $ \begin{array}{c cccc} \textbf{Part 3:} & \textbf{E} \div \textbf{G} \ \textbf{x} & \textbf{Part 3:} & \textbf{F} \div \textbf{I} \ \textbf{x} \ \textbf{100} & \textbf{Goals} & \textbf{F} & \textbf{F} \end{array} $ | | | F ÷ I x 100 | Part 3: Goals | E ÷ K x 100 | Part 3: Goals | F ÷ M x 100 | | | | | | | | | | | | |
| | | | 1 | \ | ↓ | , | ↓ | ↓ | 1 | ↓ | ↓ | ↓ | ↓ | , | | | | | | | | | | | |
| | | | | Entrai | | | | | | oals | - | ~ . | | | | | | | | | | | | | |
| | ployment Equity cupational Group | Year | | low Data Aborigina | | | | rm Goals al Peoples | S | Long-te | | m Goals Peoples | | Comments | | | | | | | | | | | |
| | EOG) | | All Employees | Act | ual | Goal | Percent of | Goal | Percent of | Goal | Percent of | Goal | Percent of | | | | | | .viiiiitii | LS | | | | | |
| | | # | # | # | % | # | Goal Met | % | Goal Met | # | Goal Met | % | Goal Met | | | | | | | | | | | | |
| 01 | Senior Managers | 2019 | -9 | - : | | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | Please note | e that since 2 | 015 we ha | ve experie | nced 2 dive | estitures and | d one merger | . As such, | there hav | e been man | y people w | |
| | Middle & Other | 2022 2019 | -9 6 | 0 -1 | | 5 | -20.0 | 0.0 | 0.0 | 5 | -20.0 | 0.0 | 0.0 | | | | • | | | - | | | | | |
| 02 | Managers | 2022 | 6 | -1 | -16.7 | | | 2.7 | -617.3 | | | 2.7 | -617.3 | Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been n | | | | | | | e been man | y people w | | | |
| 03 | Professionals | 2019 2022 | -33 -33 | 1 | -3.0 | | 0.0 | 0.0 | 0.0 -252.5 | 0 | 0.0 | 0.0 | -252.5 | ■Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people will | | | | | | | | | | | |
| 04 | Semi-Professionals & Technicians | 2019 2022 | -56 -56 | 0 | 0.0 | 4 | 0.0 | 0.0 2.4 | 0.0 | 4 | 0.0 | 0.0 2.4 | | Please note | e that since 2 | 015 we ha | ve experie | enced 2 dive | estitures and | d one merger | . As such, | there hav | e been man | y people w | |
| 05 | Supervisors | 2019 2022 | 0 | 0 | | 0 | 0.0 | 0.0 7.1 | 0.0 | 0 | 0.0 | 0.0 7.1 | | Please note | e that since 2 | 015 we ha | ve experie | enced 2 dive | estitures and | d one merger | . As such, | there hav | e been man | y people w | |
| 06 | Supervisors: Crafts & Trades | 2019 2022 | 0 | 0 | | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | Please note | e that since 2 | 015 we ha | ve experie | enced 2 dive | estitures and | d one merger | . As such, | there hav | e been man | y people w | |
| | • | | | | | | | • | 0.0 | | | | • | <u>/</u> | | | | | | | | | | | |

| | Federal Contractors Program Achie Part 5: Results - Aboriginal | | | | | | | | | | | | | | Report | | | | | | | | | |
|------------|---|--------------|----------------------------------|----------------------------------|---|---|-------------------------|------------|------------------------|-------------------------------|---------------------------------------|----------------|------------------------|---|-------------------------------|----------------------------------|--|---------------------|---------------|-------------------------------|----------------------------------|----------------|-------------|-------------|
| | | | | | | | | | | Part 5 | : Result | s - Abo | riginal | Peoples | | | | | | | | | | |
| | | | | | | | | | | ESIT C | anada | Enterp | rise Ser | vices Co. | , | | | | | | | | | |
| | | | | | | | | | | | | 43490 | | | | | | | | | | | | |
| ······ | | , | | ······ | | ······ | | , | | ····· | · · · · · · · · · · · · · · · · · · · | | · | | ······ | | | ······ | | | | | ; | , |
| Α | В | С | D | E | F | G | Н | I | J | K | L | M | N | О | Р | Q | R | S | Т | U | V | W | X | Y |
| Data sourc | ces: | | Part 1: Workforce Analysis | Part 1: Workforce Analysis | E ÷ D x 100 | Part 1: Workforce Analysis | D x G ÷ 100 | E - H | E ÷ H x 100 | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | L ÷ K x 100 | K x G ÷ 100 | L - N | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | $\begin{array}{c} Q \div P \ x \\ 100 \end{array}$ | P x F ÷ 100 | Q - S | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | V ÷ U x 100 | U x F ÷ 100 | V - X |
| | | | 1 | 1 | ↓ | ↓ | ↓ | 1 | ↓ | , | \ | 1 | ↓ | 1 | ↓ | 1 | ↓ | ↓ | \ | ↓ | 1 | 1 | | 1 |
| Emnia | Paule | | | | | orce An | • | | | | | | | | · | Flow I | | | | 1 | | | | |
| | yment Equity ational Group | Year | All | | ······································· | Vorkforce Aborigina | | | | All | | Hires | inal Peoples | | All | P | romotio Aboria | ns inal Peoples | | All | Tei | minatio | nal Peoples | |
| (EEOC | 3) | | Employees | Representation | | Availability | | Gap | EE Result | Employees | Ac | Actual | | Difference | Employees | Actual | | Expected Difference | | Employees | Actual | | Expected | Difference |
| 1. 1 | | # | # | # | % | % | # | # | % 72.5 | # | # | % | # | # | # | # | % | # | # | # | # | % | ¥ | Ħ |
| 10/1 | ministrative & nior Clerical | 2014 2019 | 115 21 | | 0.9 | 1.2 5.1 | 1 | -1 | 72.5 0.0 | 4 | . 0 | 0.0 | 0 | 0 | 3 | 0 | 0.0 | 0 | 0 | 12 | 0 | 0.0 | 0 | 0 |
| LOXI | illed Sales & | 2014 | 516 | | 1.7 | 0.9 | 5 | 4 | 193.8 | | | | | | | | | | | | | | | |
| - | vice Personnel | 2019 2014 | 33 | | 0.0 | _ | 0 | 0 | 0.0 | 13 | 0 | 0.0 | 0 | 0 | 1 | 0 | 0.0 | 0 | 0 | 19 | 0 | 0.0 | 0 | 0 |
| 1 09 1 | ides Workers | 2019 | 1 | 0 | 0.0 | 1.6 | 0 | 0 | 0.0 | 1 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 10 Cle | erical Personnel | 2014 | 145 | | 2.8 | | 5 | -1 | 81.1 | | | 1.0 | 2 | | 1.1 | | 0.0 | | | 21 | | 0.0 | | 1 |
| , Inte | ermediate Sales & | 2019 2014 | 197 | | 0.0 | | 12 | -9 | 25.0 0.0 | 57 | 1 | 1.8 | 3 | -2 | 11 | 0 | 0.0 | 0 | 0 | 31 | 0 | 0.0 | 1 | -1 |
| \vdash | vice Personnel | 2019 | 63 | | 3.2 | | 5 | -3 | 43.5 | 16 | 1 | 6.3 | 1 | 0 | 0 | 0 | 0.0 | 0 | 0 | 17 | 1 | 5.9 | 0 | 1 |
| 1 1/1 | ni-Skilled Manual orkers | 2014 2019 | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0.0 | (| 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 |
| , | | | | | | ., | | , | | | | | | | | 1 : | | | | | • | | | |
| Data sourc | pes: | | Part 2: Flow | Part 2: Flow Data | E ÷ D x | Part 3: | E ÷ G x | Part 3: | F÷1x100 | Part 3: Goals | E÷Kx | Part 3: | F ÷ M x 100 | | | | | | | | | | | |
| | | | Data Analysis | Analysis | 100 | Goals | 100 | Goals | | | 100 | Goals | | | | | | | | | | | | |
| | | | ↓ | <u> </u> | | <u>↓</u> | | | | <u>_</u> | | | | | | | | | | | | | | |
| an a | | | | V Entran | LS | Short-term Goals | | | | oals | Long-ter | m Goals | | | | | | | | | | | | |
| | yment Equity ational Group | Year | All | Aboriginal | Peoples | | | al Peoples | , | | Aborigina | | | | | | | C | Commen | ts | | | | |
| (EEOC | 3) | | Employees | Actu | al | Goal | Percent of Goal Met | Goal | Percent of Goal Met | Goal | Percent of Goal Met | Goal | Percent of Goal Met | | | | | | | | | | | |
| | | # | # | # | % | # | % | % | % | # | % | % | % | | | | | | | | | | | |
| 1 07 1 | ministrative & nior Clerical | 2019 | -5 -5 | | 0.0 | 0 | 0.0 | 0.0 5.1 | 0.0 | (| 0.0 | 0.0 5.1 | | Please note | that since 2 | .015 we ha | ve experi | enced 2 div | estitures and | d one merger | . As such, | there hav | e been mar | ny people w |
| | illed Sales & | 2019 | -5 | 0 | 0.0 | CKERTSKERSKERSKERS | 0.0 | 0.0 | 0.0 | (| 0.0 | 0.0 | 0.0 | Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people | | | | | | | | ny people w | | |
| Ski | rvice Personnel | 2022 2019 | -5 1 | 0 | 0.0 | 0.100000.10000.10000.1000 | 0.0 | 0.0 | 0.0 | (| 0.0 | 0.0 | | | | | | | | | | | | |
| 09 Tra | ndes Workers | 2022 | 1 | 0 | 0.0 |) | | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people w | | | | | | | | iy people w | | |
| 10 Cle | erical Personnel | 2019 2022 | 37 37 | | 2.7 | *************************************** | 100.0 | 0.0 6.1 | 0.0 44.3 | 2 | 50.0 | 0.0 6.1 | | Please note | that since 2 | 2015 we hav | ve experi | enced 2 div | estitures an | d one merger | . As such, | there hav | e been man | ny people w |
| | ermediate Sales & | 2019 | -1 | 0 | 0.0 | O PROGRAMMO PROGRAMMO | 0.0 | 0.0 | 0.0 | (| 0.0 | 0.0 | 0.0 | | | | | | | | | | ıy people w | |
| - | vice Personnel | 2022 2019 | -1 0 | 0 | 0.0 |) | 0.0 | 7.3 | 0.0 | - | 0.0 | 7.3 0.0 | | 0.0 | | | | | | | | | | |
| | mi-Skilled Manual orkers | 2019 | 0 | 0 | 0.0 | 511000051100005110000511000 | 0.0 | 0.0 | 0.0 | (| 'I 0.0 | 0.0 | | Please note | that since 2 | .015 we hav | ve experi | enced 2 div | estitures an | d one merger | . As such, | there hav | e been mar | iy people w |
| — | | | | | | | ung Congression (SISSI) | | | | | я | | 0.0 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people w | | | | | | | | | | |

| | | | | | | | | | Feder | al Contr | actors | Progra | m Achie | vement | Report | | | | | | | | | |
|----------------------------|--------------|--------------|----------------------------------|----------------------------------|----------------|----------------------------------|------------------------|------------------------|------------------------|-------------------------------|----------------------------------|------------------|------------------------|-----------------------|-------------------------------|---------------------------------|----------|---------------|-----------------|-------------------------------|----------------------------------|----------------|---------------|-----------------|
| | | | | | | | | | | Part 5 | : Result | s - Abo | riginal | Peoples | | | | | | | | | | |
| | | | | | | | | | | ESIT C | anada | Enterp | rise Ser | vices Co. | • | | | | | | | | | |
| | | | | | | | | | | | | 43490 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Α | В | C | D | E | F | G | Н | I | J | K | L | M | N | O | P | Q | R | S | Т | U | V | W | X | Y |
| Data sources: | | | Part 1: Workforce Analysis | Part 1: Workforce Analysis | E ÷ D x 100 | Part 1: Workforce Analysis | D x G ÷ 100 | E - H | E ÷ H x 100 | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | L ÷ K x 100 | K x G ÷ 100 | L - N | Part 2: Flow Data Analysis | Part 2: Flow Dat Analysis | | P x F ÷ 100 | Q - S | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | V ÷ U x 100 | U x F ÷ 100 | V - X |
| | | | V | \ | \ | | \ | | 1 | \ | \ | ·↓ | , | \ | · | | \ | \ | , <u>†</u> | \ | | \ | ↓ | , |
| | | | | 1 | Workfo | orce An | alysis | | | | | | | | | Flow | Data A | Analysis | | | | | | |
| Employment | | Year | | | W | orkforce | | | | | | Hires | | | | | Promoti | | | | Tei | rminatio | | |
| Occupational (EEOG) | u Group | | All Employees | Represe | | Aborigina Availa | ······ | Gap | EE Result | All Employees | | Aborig | inal Peoples | | | | | | | D'rr. | | | | |
| (| | # | # | # # | % | Avana % | юшцу # | Gap # | EE Result | # | # | - % | Expected # | Difference # | # | # | Ctuai % | Expected # | Difference # | # | # | 9% | Expected # | Difference # |
| Other Sale | es & Service | 2014 | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0.0 | | | | | | | | | | | | | | | |
| Personnel | | 2019 | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 0 0 0 0 0 0 0 0 0 | | | | | 0 | | | | | |
| 14 Other Man Workers | nual | 2014 | 0 | 0 | 0.0 0.0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | |
| | | 2014 | 4,656 | 57 | 1.2 | 1.3 | 61 | -4 | 94.2 | | | 0.0 | | 0 | | | J 0. | .0 | | , , | - 0 | 0.0 | 0 | |
| Total | | 2019 | 2,272 | 19 | 0.8 | 2.1 | 48 | -29 | 39.8 | 746 | 10 | 1.3 | 16 | -6 | 118 | | 0 0 | .0 1 | -1 | 929 | 9 | 1.0 | 11 | -2 |
| : | | : | | | | | | | | : | ······ | : | ····· | ! | | | | | | | | | | |
| Data sources: | | | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | E ÷ D x 100 | Part 3: Goals | E ÷ G x 100 | Part 3: Goals | F ÷ I x 100 | Part 3: Goals | E ÷ K x 100 | Part 3: Goals | F ÷ M x 100 | | | | | | | | | | | |
| | | | <u> </u> | ↓ | ↓ | ↓ | ↓ | ↓ | ↓ | | <u> </u> | | | | | | | | | | | | | , |
| | | | | Entra | | | | | | oals | | | | | | | | | | | | | | |
| Employment | | Year | FI | ow Data Aborigina | | - | | rm Goals al Peoples | | | Long-ter Aborigina | | | Comments | | | | | | | | | | |
| Occupational (EEOG) | il Group | | All Employees | Act | - | Goal | Percent of Goal Met | Goal | Percent of Goal Met | Goal | Percent of Goal Met | Goal | Percent of Goal Met | ercent of oal Met | | | | | | | | | | |
| | | # | # | # | % | # | % | % | % | # | % | % | % | | | | | | | | | | | |
| 13 Other Sale Personnel | L | 2019 2022 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | Please note | e that since 2 | 015 we l | ave expe | rienced 2 div | estitures an | d one merger | . As such, | there hav | e been ma | ny people w |
| Other Man | | 2022 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | |
| 14 Workers | L | 2022 | 0 | 0 | 0.0 | | | 0.0 | 0.0 | | | 0.0 | | Please note | e that since 2 | 015 we l | ave expe | rienced 2 div | estitures an | d one merger | . As such, | there hav | e been ma | ny people w |
| Total | | 2019 2022 | -65 -65 | 1 1 | -1.5 -1.5 | 10 | 10.0 | 0.0 | 0.0 | 11 | 9.1 | 0.0 | 1 | Please note | e that since 2 | 015 we l | ave expe | rienced 2 div | estitures an | d one merger | . As such, | there hav | e been ma | ny people w |

| | | | | | | | | | al Contr | | _ | | | - | | | | | | | | | |
|---|--------------|----------------------------------|----------------------------------|-----------------|----------------------------------|----------------|------------------|----------------|-------------------------------|----------------------------------|------------------|-----------------|---|-------------------------------|----------------------------------|-------------|------------------|---------------|-------------------------------|----------------------------------|----------------|---------------|-------------|
| | | | | | | | | I | Part 6: R | | | | | | | | | | | | | | |
| | | | | | | | | | ESIT C | anada | | | vices Co | • | | | | | | | | | |
| | | | | | | | | | | | 43490 | 1 | | | | | | | | | | | |
| A B | C | D | E | F | G | Н | I | J | K | L | M | N | 0 | P | Q | R | S | Т | U | V | W | X | Y |
| Data sources: | | Part 1: Workforce Analysis | Part 1: Workforce Analysis | E ÷ D x 100 | Part 1: Workforce Analysis | D x G ÷ 100 | E - H | E ÷ H x 100 | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | L ÷ K x 100 | K x G ÷ 100 | L-N | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | Q÷Px 100 | P x F ÷ 100 | Q - S | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | V ÷ U x 100 | U x F ÷ 100 | V - X |
| | | <u>_</u> | <u> </u> | <u> </u> | <u>_</u> | ↓ | | <u> </u> | ↓ | | 1 | | | | <u>_</u> | <u> </u> | ↓ | | | <u> </u> | Ψ_ | | |
| Employment Equity | | | • | | orce An orkforce | • | | | | | Hires | | | Τ | | Data A | | | I | Teri | minatio | ne | |
| Occupational Group | Year | All | | ** | Persons with | | | | All | | | ith Disabilitie | s | All | 1 | | ith Disabilities | , | All | | | h Disabilitie | :S |
| (EEOG) | | Employees | Represer | | Availa | | Gap | EE Result | Employees | Ac | tual : | Expected | Difference | Employees | Ac | tual : | Expected | Difference | Employees | Actua : | | Expected | Difference |
| 01 | # 2014 | # 837 | 18 | 2.2 | 3.2 | # 27 | # -9 | 67.2 | # | # | % | # | # | # | # | % | # | # | # | # | % | # | # |
| & Managers | 2014 | 217 | 21 | 9.7 | 5.0 | | 10 | 193.5 | 89 | 10 | 11.2 | 1 | 6 | 33 | 3 | 9.1 | 1 | 2 | 125 | 6 | 4.8 | 3 | 3 |
| 02 | 2019 | 2,394 | 49 | 2.0 | 4.5 | | -59 | 45.5 | 89 | 10 | 11.2 | - | 0 | , 33 | , | 2.1 | 1 | | 123 | 0 | 4.0 | | , |
| 03 Professionals | 2019 | 1,572 | 219 | 13.9 | 8.9 | 140 | 79 | 156.5 | 489 | 60 | 12.3 | 44 | 16 | 69 | 5 | 7.2 | 1 | 4 | 591 | 21 | 3.6 | 12 | 9 |
| 04 Semi-Professionals & Technicians | 2014 | 636 160 | 19 24 | 3.0 15.0 | 4.8 7.6 | | -12 12 | 62.2 197.4 | 76 | 16 | 21.1 | 6 | 10 | 1 | 0 | 0.0 | 0 | 0 | 133 | 5 | 3.8 | 1 | 1 |
| 05 Supervisors | 2014 | 13 | 0 | 0.0 | 9.5 | | -1 | 0.0 | 70 | 10 | 21.1 | | 10 | 1 | <u> </u> | 0.0 | | | 155 | J. | 3.0 | | 1 |
| | 2019 | 8 | 2 | 25.0 | 27.5 | 2 | 0 | 90.9 | 1 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 1 | 0 | 0.0 | 0 | 0 |
| 06 Supervisors: Crafts & Trades | 2014 | 0 | 0 | 0.0 | 0.0 | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | , | | | | | · | | , | | | • | | | | | • | | | <u> </u> |
| Data sources: | | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | E ÷ D x 100 | Part 3: Goals | E ÷ G x 100 | Part 3: Goals | F ÷ I x 100 | Part 3: Goals | E÷Kx 100 | Part 3: Goals | F ÷ M x 100 | | | | | | | | | | | |
| | | <u>↓</u> | . | <u> </u> | , | ↓ | 1 | <u> </u> | | \ | ↓ | | | | | | | | | | | | |
| | | | Entran | its | | Short-tei | m Cock | | oals | Long-ter | m Coals | | | | | | | | | | | | |
| Employment Equity Occupational Group | Year | | Persons | | | Persons with | | | | Persons with | | | | | | | (| ommen | f e | | | | |
| (EEOG) | | All Employees | Disabi Acti | | Goal | Percent of | Goal | Percent of | Goal | Percent of | Goal | Percent of | | | | | | ommen | •3 | | | | |
| | # | # | # | % | # | Goal Met | % | Goal Met | # | Goal Met | % | Goal Met | | | | | | | | | | | |
| 01 | 2019 | -3 | 7 | -233.3 | 8 | 87.5 | 0.0 | 0.0 | 14 | | 0.0 | | DI. | | 015 | | 12.0 | | | | | | |
| & Managers 02 | 2022 | -3 | 7 | -233.3 | | | 0.0 | 0.0 | | | 0.0 | 0.0 | Please note | e that since 2 | UI5 we ha | ive experi | enced 2 dive | estitures and | d one merger | . As such, t | nere hav | e been ma | ny people w |
| 03 Professionals | 2019 | -33 | 44 | -133.3 | 31 | 141.9 | 0.0 | 0.0 | 49 | 89.8 | 0.0 | | Please note | e that since 2 | 015 we ha | ive experi | enced 2 dive | estitures and | d one merger | . As such, t | here have | e been ma | ny people w |
| Semi-Professionals & | 2022 2019 | -33 -56 | 44 11 | -133.3 -19.6 | 9 | 122.2 | 0.0 | 0.0 | 38 | 28.9 | 0.0 | | | | | | | | | | | | |
| 04 Technicians | 2022 | -56 | 11 | -19.6 | | | 0.0 | 0.0 | | | 0.0 | 0.0 | Please not | e that since 2 | 015 we ha | ive experi | enced 2 dive | estitures and | d one merger | . As such, t | here have | e been ma | ny people w |
| 05 Supervisors | 2019 | 0 | 0 | 0.0 | 1 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | | Please note | e that since 2 | 015 we ha | ave experi | enced 2 dive | estitures and | d one merger | . As such, the | here have | e been ma | ny people w |
| 06 Supervisors: Crafts & | 2019 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people w | | | | | | | | | | |
| Trades | 2022 | 0 | 0 | 0.0 | | | 0.0 | 0.0 | | | 0.0 | 0.0 | | | | | | | | | | | |

Federal Contractors Program Achievement Report Part 6: Results - Persons with Disabilities ESIT Canada Enterprise Services Co. 43490 \mathbf{C} F V В D E G Н K L M N О P 0 R S Т U W X Part 1 Part 1: Part 1: Part 2: Part 2: Part 2: Ε÷D DxG $\mathbf{E} \div \mathbf{H}$ Part 2: Flow Part 2: Flow $Q \div P \; x$ Part 2: Flow $V \div U x$ K x G ÷ 100 L - N Workforce E - H Flow Data Flow Data P x F ÷ 100 Q - S Flow Data U x F ÷ 100 V-V Workforce Workforce Data sources Data Analysis Data Analysis x 100 x 100 Data Analysis x 100 $\div 100$ Analysis Analysis Analysis Analysis Analysis Workforce Analysis Flow Data Analysis **Employment Equity** Workforce Hires Promotions Terminations Year Occupational Group Persons with Disabilities Persons with Disabilities Persons with Disabilities Persons with Disabilities All All All All (EEOG) Employees Availability Employees Employees Employees Representation Gap EE Result Actual Expected Difference Actual Expected Difference Actual Expected Difference % # % # % # % # # % # % Administrative & 2014 115 2 1.7 2.6 66.9 Senior Clerical 2019 21 4.8 10.0 47.6 0.0 33.3 12 8.3 2014 516 7 1.4 29 -22 24.2 Skilled Sales & 5.6 08 Service Personnel 2019 33 6 18.2 8.0 3 227.3 13 15.4 0 0.0 19 2 10.5 0 0.0 0.0 0 0.0 Skilled Crafts & 2014 Trades Workers 2019 0 0.0 7.8 0.0 0.0 0 0.0 0 0.0 2014 145 5 3.4 4.4 -1 78.4 10 Clerical Personnel 197 2019 5 2.5 9.3 18 -13 27.3 57 3.5 11 9.1 31 0 0.0 0.0 0.0 0.0 Intermediate Sales & 2014 0 Service Personnel 2019 63 6 9.5 10.8 88.2 16 31.3 0 0.0 17 3 17.6 2014 0 0.0 0.0 0.0 Semi-Skilled Manual Workers 2019 0 0.0 0.0 0.0 0.0 0 0.0 0 0.0 Part 2: Part 2: Flow $E \div Dx$ Part 3 $E \div G \; x$ Part 3: Part 3: F ÷ Lv 100 Part 3: Goals + M x 100 Data sources Flow Data Data Analysis 100 100 Goals Goals 100 Goals Analysis T 1 Goals **New Entrants** Flow Data **Short-term Goals** Long-term Goals **Employment Equity** Year Persons with Disabilities Persons with Disabilities Occupational Group Comments Disabilities (EEOG) Employees Percent of Percent of Percent of Percent of Actual Goal Goal Me Goal Met Goal Met Goal Met % % % % % % 9/4 2019 0.0 0.0 0.0 0.0 0.0 0.0 Administrative & 0 0.0 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people of Senior Clerical 2022 10.0 0.0 0 0.0 10.0 0.0 2019 0.0 0.0 0.0 0.0 Skilled Sales & 0 13 0.0 13 0.0 0.0 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people of Service Personnel 2022 0.0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Skilled Crafts & 2019 0 0.0 0.0 09 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people Trades Workers 2022 0 0.0 0.0 0.0 0.0 0.0 37 3 0.0 0.0 2019 8.1 100.0 0.0 0.0 0.0 10 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people of Clerical Personnel 37 8.1 13.0 13.0 62.4 2022 3 62.4 2 0.0 0.0 Intermediate Sales & 2019 -1 -200.0 0.0 0.0 0.0 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people Service Personnel 2022 -200.0 10.8 -1851.9 10.8 -1851.9 -1 2 Semi-Skilled Manual 2019 0 0.0 0.0 0.0 0.0 0.0 0.0 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people of Workers 0.0 2022 0 0.0 0.0 0.0 0.0

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|-------------|------------------------------------|--------------|----------------------------------|----------------------------------|------------------|----------------------------------|---------------------------------------|------------------------|---------------|-------------------------------|--|----------------------|------------------|---|-------------------------------|----------------------------------|----------------|-----------------------|-----------------|-------------------------------|----------------------------------|----------------|-------------------------|-------------|
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| | | | | | | | | | | ESIT C | anada l | Enterp | rise Serv | ices Co. | | | | | | | | | | |
| | | | | | | | | | | | | 43490 | | | | | | | | | | | | |
| Α | В | C | D | Е | F | G | Н | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | w | X | Y |
| Data se | Durces: | | Part 1: Workforce Analysis | Part 1: Workforce Analysis | E ÷ D x 100 | Part 1: Workforce Analysis | D x G ÷ 100 | E - H | E÷H x 100 | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | L ÷ K x 100 | K x G ÷ 100 | L - N | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | Q ÷ P x 100 | P x F ÷ 100 | Q - S | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | V ÷ U x 100 | U x F ÷ 100 | V - X |
| L | | | J | ↓ ↓ | \ | ↓↓ | ↓ | ↓ | \ | \ | i↓ | V | ↓ | | ↓ | ↓ | \ | ↓ | ↓ | ↓ | ↓ | J | | ↓ ↓ |
| | | | | V | /orkf | orce An | alysis | | | | | | | | | Flow | Data A | nalysis | | | | | | |
| | oloyment Equity upational Group | Year | | | | orkforce | | | | | | Hires | ith Disabilities | | | P | romotio | ns ith Disabilitie | | | Te | rminatio | ons ith Disabilities | |
| (EE | | | All Employees | Represent | | , | ability | Gap | EE Result | All Employees | Act | | Expected | Difference | All Employees | Act | | Expected | S Difference | All Employees | Act | | Expected | Difference |
| | | # | Ħ | # | % | % | # | # | % | # | # | % | # | # | # | # | % | # | # | # | # | % | ij | # |
| | Other Sales & Service | 2014 | 0 | 0 | 0.0 | 0.0 | • | 0 | 0.0 | | | | | | | | | | | | | | | |
| \vdash | Personnel Other Manual | 2019 2014 | 0 | 0 | 0.0 | 0.0 | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 1 14 1 | Workers | 2019 | 0 | 0 | 0.0 | 0.0 | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 |
| Total | | 2014 | 4,656 | 100 | 2.1 | 4.4 | 205 | -105 | 48.8 | | | | | | | | | | | | | | | |
| | | 2019 | 2,272 | 284 | 12.5 | 8.6 | 195 | 89 | 145.3 | 746 | 95 | 12.7 | 64 | 31 | 118 | 10 | 8.5 | 3 | 7 | 929 | 38 | 4.1 | 20 | 18 |
| Data s | ources: | | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | E ÷ D x 100 | Part 3: Goals | E ÷ G x 100 | Part 3: Goals | F ÷ I x 100 | Part 3: Goals | E ÷ K x 100 | Part 3: Goals | F ÷ M x 100 | | | | | | | | | | | |
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| | | | New | Entrant | S | | | | G | oals | | | | | | | | | | | | | | |
| Emp | oloyment Equity | Year | FI | ow Data | with | | | rm Goals | | | Long-ter | | | | | | | | | | | | | |
| Occi (EE | apational Group OG) | | All Employees | Disabili Actua | ties | Goal | Persons wit Percent of Goal Met | n Disabilities Goal | Percent of | Goal | Persons with Percent of Goal Met | Disabilities Goal | Percent of | | | | | (| Commen | ts | | | | |
| | | # | # | # | % | # | Goar Met | % | Goal Met % | # | Goar vier | % | Goal Met | | | | | | | | | | | |
| 1 131 | Other Sales & Service Personnel | 2019 2022 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | Please note | that since 20 | 015 we ha | ve experie | nced 2 div | estitures an | d one merger | . As such, | there hav | e been mar | ny people w |
| 1 14 1 | Other Manual Workers | 2019 2022 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many peop | | | | | | ny people w | | | | |
| Total | | 2019 | -65 -65 | 67 67 | -103.1 -103.1 | 66 | 101.5 | 0.0 | 0.0 | 114 | 58.8 | 0.0 | 0.0 | Please note | that since 20 | 015 we ha | ve experie | nced 2 div | estitures an | d one merger | As such, | there hav | e been mar | ny people w |

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|------|-------------------------------------|--------------|-------------------------------|----------------------------------|------------------|-----------------------|-------------------------|--------------------|----------------|-------------------------------|-------------------------|------------------|-----------------|---|-------------------------------|-----------------------|--------------------|-------------------|---------------|-------------------------------|-----------------------|----------------|-------------------|-------------|
| | | | | | | | | | Par | t 7: Resu | ilts - Me | embers | of Visil | ole Mino | rities | | | | | | | | | |
| | | | | | | | | | | ESIT C | anada l | Enterp | rise Ser | vices Co | • | | | | | | | | | |
| | | | | | | | | | | | | 43490 | | | | | | | | | | | | |
| | В | С | D | Е | F | G | Н | I | J | K | L | М | N | 0 | Р | 0 | R | S | Т | U | V | W | X | Y |
| | | | Part 1: | Part 1: | | Part 1: | | | | | Part 2: | | | ! | | Part 2: | | | | | Part 2: | | | |
| Data | sources: | | Workforce Analysis | Workforce Analysis | E ÷ D x 100 | Workforce Analysis | D x G ÷ 100 | E - H | E ÷ H x 100 | Part 2: Flow Data Analysis | Flow Data Analysis | L ÷ K x 100 | K x G ÷ 100 | L - N | Part 2: Flow Data Analysis | Flow Data Analysis | Q ÷ P x 100 | P x F ÷ 100 | Q - S | Part 2: Flow Data Analysis | Flow Data Analysis | V ÷ U x 100 | U x F ÷ 100 | V - X |
| | | | ↓ | i | 1 | ii | 1 | ↓ | <u> </u> | ↓ | ↓ | ·↓ | <u> </u> | i | <u> </u> | | 1 | i | \ | i↓ | · | 1 | .i | |
| | | | | 1 | | orce An | | | | | | | | | | Flow | Data A | nalysis | | | | | | |
| | ployment Equity supational Group | Year | All | | N | orkforce Visible M | | | | | | Hires | Minorities | | | P | romotio Visible | N S Minorities | | All | Te | minati | ONS Minorities | |
| | tog) | | All Employees | Represen | tation | Availa | | Gap | EE Result | All Employees | Aci | tual | Expected | Difference | All Employees | Act | | Expected | Difference | All Employees | Acti | | Expected | Difference |
| | ı | # | Ħ | # | % | % | # | # | % | # | # | % | # | # | # | # | % | # | # | # | # | % | # | ¥ |
| 01 | Senior Managers | 2014 2019 | 61 | 10 | 16.4 0.0 | 8.7 11.5 | 5 | 5 | 188.4 0.0 | 1 | 0 | 0.0 | 0 | 0 | م ا | 0 | 0.0 | 0 | 0 | 10 | 1 | 10.0 | 2 | -1 |
| 02 | Middle & Other | 2014 | 776 | 120 | 15.5 | 14.0 | 109 | 11 | 110.5 | | | 0.0 | · | | | Ť | 0.0 | Ŭ | | 10 | 1 | 10.0 | | |
| 02 | Managers | 2019 | 214 | 29 | 13.6 | 17.6 | 38 | -9 | 77.0 | 88 | 10 | 11.4 | 15 | -5 | 33 | 5 | 15.2 | 5 | 0 | 115 | 6 | 5.2 | 18 | -12 |
| 03 | Professionals | 2014 2019 | 2,394 1,572 | 546 307 | 22.8 19.5 | 28.7 38.2 | 687 601 | -141 -294 | 79.5 51.1 | 489 | 124 | 25.4 | 187 | -63 | 69 | 7 | 10.1 | 16 | -9 | 591 | 81 | 13.7 | 135 | -54 |
| 04 | Semi-Professionals & | 2014 | 636 | 96 | 15.1 | 27.0 | 172 | -76 | 55.9 | | | | | | | | | | | | | | | |
| ļ., | Technicians | 2019 2014 | 160 13 | 26 | 16.3 | 29.2 11.9 | 47 | -21 | 55.7 0.0 | 76 | 19 | 25.0 | 22 | -3 | 1 | 0 | 0.0 | 0 | 0 | 133 | 5 | 3.8 | 20 | -15 |
| 05 | Supervisors | 2014 | 8 | 1 | 12.5 | 8.7 | 1 | 0 | 143.7 | 1 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 1 | 0 | 0.0 | 0 | 0 |
| 06 | Supervisors: Crafts & | 2014 | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0.0 | | | | | | | | | | | | | | | |
| | Trades | 2019 | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 |
| Data | sources: | | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | E ÷ D x 100 | Part 3: Goals | E ÷ G x 100 | Part 3: Goals | F ÷ I x 100 | Part 3: Goals | E ÷ K x 100 | Part 3: Goals | F ÷ M x 100 | | | | | | | | | | | |
| L | | | ↓ | l | ↓ | i ↓ | | ↓ | !↓ | ↓ | i↓ | ↓ | ↓ | i | | | | | | | | | | |
| | | | New | Entran | ts | | | | G | oals | | | | | | | | | | | | | | |
| | ployment Equity | Year | F | low Data | | | | rm Goal | S | | Long-ter | | | | | | | | | | | | | |
| | cupational Group EOG) | | All Employees | Visible Mi Actu | | Goal | Visible N Percent of | linorities Goal | Percent of | Goal | Visible M Percent of | Goal | Percent of | | | | | C | ommen | ts | | | | |
| | | # | H | # : | % | # | Goal Met | % | Goal Met | # | Goal Met | Wan 9% | Goal Met | | | | | | | | | | | |
| 01 | Senior Managers | 2019 | -9 | - : | 11.1 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | Please note | e that since 2 | 015 we ba | ve exnerie | enced 2 dive | estitures and | d one merger | As euch | there has | ve heen ma | ny neonle w |
| | | 2022 2019 | -9 | | 11.1 150.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people 0.0 | | | 15 people w | | | | | | | |
| 02 | Middle & Other Managers | 2019 | 6 | 9 | 150.0 | U | 0.0 | 17.6 | 852.3 | 0 | 0.0 | 0.0 | 85227.3 | Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people w | | | | ny people w | | | | | | |
| 03 | Professionals | 2019 2022 | -33 -33 | | -151.5 -151.5 | 187 | 26.7 | 0.0 30.0 | 0.0 -505.1 | 100 | 50.0 | 0.0 | 0.0 -50505.1 | Please note | e that since 2 | 015 we ha | ve experie | enced 2 dive | estitures and | d one merger | . As such, | there ha | ve been ma | ny people w |
| 04 | Semi-Professionals & | 2019 | -56 | 14 | -25.0 | 50 | 28.0 | 0.0 | 0.0 | 50 | 28.0 | 0.0 | 0.0 | Please note | e that since 2 | 015 we ha | ve experie | enced 2 dive | estitures and | d one merger | . As such | there ha | ve been ma | ny people w |
| ļ., | Technicians | 2022 2019 | -56 0 | - | -25.0 0.0 | 1 | 0.0 | 29.2 0.0 | -85.6 0.0 | 1 | 0.0 | 0.3 | -8561.6 0.0 | | | | | | | | | | | |
| 05 | Supervisors | 2019 | 0 | 0 | 0.0 | 1 | 0.0 | 0.0 | 0.0 | 1 | 0.0 | 0.0 | 0.0 | 0.0 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people w | | | | | ny people w | | | | | |
| 06 | Supervisors: Crafts & Trades | 2019 2022 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | Please note | e that since 2 | 015 we ha | ve experie | enced 2 dive | estitures and | d one merger | . As such, | there ha | ve been mai | ny people w |
| | 114405 | 2022 | L 0 | U : | 0.0 | | | 0.0 | L 0.0 | | | 0.0 | 0.0 | | | | | | | | | | | |

| | | | | | | | | Feder | al Contr | actors | Progra | m Achie | vement | Report | | | | | | | | | |
|---|--------------|----------------------------------|----------------------------------|----------------|----------------------------------|------------------------|------------------|------------------------|--------------------------------|----------------------------------|------------------|------------------------|---|-------------------------------|----------------------------------|----------------|------------------|---------------|-------------------------------|----------------------------------|----------------|-------------------|-------------|
| | | | | | | | | Par | t 7: Resu | lts - Mo | embers | of Visit | le Mino | rities | | | | | | | | | |
| | | | | | | | | | ESIT C | anada l | Enterp | rise Serv | vices Co | • | | | | | | | | | |
| | | | | | | | | | | | 43490 | 1 | | | | | | | | | | | |
| A B | С | D | E | F | G | Н | I | J | K | L | M | N | 0 | P | Q | R | S | T | U | V | W | X | Y |
| Data sources: | | Part 1: Workforce Analysis | Part 1: Workforce Analysis | E ÷ D x 100 | Part 1: Workforce Analysis | D x G ÷ 100 | E - H | E ÷ H x 100 | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | L ÷ K x 100 | K x G ÷ 100 | L - N | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | Q ÷ P x 100 | P x F ÷ 100 | Q - S | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | V ÷ U x 100 | U x F ÷ 100 | V - X |
| | | ↓ | ↓ | ; ↓ | ↓ | ↓ | 1 | i | | \ | <u>↓</u> | J | \ | \ | ↓ | ↓ | ↓ | \ | .i | i | 1 | i↓ | |
| | | | | Workf | orce An | alysis | | | | | | | | | Flow | Data Aı | nalysis | | | | | | |
| Employment Equity Occupational Group | Year | | | N | orkforce Visible N | | | | | | Hires | Minorities | | | P | romotio | 1S Minorities | | | Te | rminatio | Ons Minorities | |
| (EEOG) | | All Employees | Represe | entation | Avail | | Gap | EE Result | All Employees | Ac | tual | Expected | | | | | | Difference | | | | | |
| | # | # | # | % | % | # | # | % | # | # | % | # | # | # | # | % | # | # | # | # | % | # | # |
| 07 Administrative & Senior Clerical | 2014 2019 | 115 21 | 23 3 | : | 24.2 6.3 | 28 1 | -5 2 | 82.6 226.8 | 4 | 1 | 25.0 | 0 | 1 | 3 | 0 | 0.0 | 1 | -1 | 12 | 0 | 0.0 | 2 | -2 |
| 08 Skilled Sales & | 2014 | 516 | 81 | | 14.5 | | 6 | 108.3 | | | | | | | | | | | | | | | |
| Service Personnel Skilled Crafts & | 2019 | 33 | 6 0 | | 21.0 0.0 | | -1 0 | 86.6 | 13 | 3 | 23.1 | 3 | 0 | 1 | 0 | 0.0 | 0 | 0 | 19 | 2 | 10.5 | 3 | -1 |
| 09 Trades Workers | 2019 | 1 | 0 | | 17.2 | 0 | 0 | 0.0 | 1 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 |
| 10 Clerical Personnel | 2014 | 145 | 14 | | 13.7 | 20 | -6 | 70.5 | | _ | | | | | | 40.0 | | | | | | | |
| Intermediate Sales & | 2019 | 197 0 | 7 0 | | 7.7 0.0 | | -8 0 | 46.1 0.0 | 57 | 7 | 12.3 | 4 | 4 3 11 2 18.2 1 1 31 3 9.7 3 | | | | | 0 | | | | | |
| Service Personnel | 2019 | 63 | 8 | | 8.4 | 5 | 3 | 151.2 | 16 | 7 | 43.8 | 1 | 6 | 0 | 0 | 0.0 | 0 | 0 | 17 | 3 | 17.6 | 0 | 3 |
| 12 Semi-Skilled Manual Workers | 2014 | 0 | 0 | | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | | | | | Y | · | | | | | | | | | | | | | |
| Data sources: | | Part 2: Flow Data Analysis | Part 2: Flow Data Analysis | E ÷ D x 100 | Part 3: Goals | E ÷ G x 100 | Part 3: Goals | F÷Ix 100 | Part 3: Goals | E÷Kx 100 | Part 3: Goals | F ÷ M x 100 | | | | | | | | | | | |
| | | ↓ | | | | | 1 | | → | <u> </u> | <u> </u> | , <u>†</u> | | | | | | | | | | | |
| | | | Entra | | | | | | oals | | | | | | | | | | | | | | |
| Employment Equity | Year | FI | ow Data | 4 dinorities | | Short-tei Visible N | | S | | Long-ter Visible M | | | | | | | | 'omese- | to. | | | | |
| Occupational Group (EEOG) | | All Employees | | tual | Goal | Percent of Goal Met | Goal | Percent of Goal Met | Goal | Percent of Goal Met | Goal | Percent of Goal Met | | | | | C | Commen | 13 | | | | |
| | # | # | # | % | # | % | % | % | # | % | % | % | | | | | | | | | | | |
| 07 Administrative & Senior Clerical | 2019 | -5 -5 | 1 | | 11 | 9.1 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | | Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been many people v | | | | | ny people w | | | | | |
| 08 Skilled Sales & Service Personnel | 2019 2022 | -5 -5 | 1 | -20.0 | 0 | 0.0 | 0.0 21.0 | 0.0 -95.2 | 0 | 0.0 | | 0.0 | Please note | e that since 2 | 015 we ha | ve experie | nced 2 dive | estitures and | d one merger | As such, | there hav | e been ma | ny people w |
| 09 Skilled Crafts & | 2019 | 1 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | ****************************** | 0.0 | 0.0 | 0.0 | Please note | e that since 2 | 015 we ha | ve experie | nced 2 dive | estitures an | d one merger | As such, | there hav | e been ma | ny people w |
| Trades Workers 10 Clerical Personnel | 2022 | 37 | 6 | 16.2 | 8 | 75.0 | 0.0 | 0.0 | 3 | 200.0 | 0.0 | 0.0 | | | | | | | d one merger | | | | |
| Intermediate Sales & | 2022 | 37 -1 | 6 4 | -400.0 | 0 | 0.0 | 0.0 | 210.6 | 0 | 0.0 | 0.1 | 0.0 | Please note | e that since 2 | 015 we ha | ve experie | nced 2 dive | estitures an | d one merger | As such, | there hav | e been ma | ny people w |
| Service Personnel Semi-Skilled Manual | 2022 | -1 0 | 4 0 | | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | - | | | | | | | d one merger | | | | |
| Workers | 2022 | 0 | 0 | 0.0 | | | 0.0 | 0.0 | | | 0.0 | 0.0 | i icase non | C that SHICC 2 | oro we na | experie | need 2 tilVi | continues dil | a one merger | . 1 to Suell, | mere nav | e occii iild | ny people w |

| Part 7: Results - Members of Visible Minorities Services Co. | | | | | | | | | Feder | al Contr | actors l | Progra | m Achie | vement | Report | | | | | | | | | |
|--|---------------|------|-----------|-----------|----------|-----------|------------|----------|-------------|---------------|--|----------|----------------|-------------|----------------|--------------|--------------|--------------|---------------|--------------|---------------|---------|-------------|-------------|
| A B C D E F G H I J J K L M N O P Q R S T U V W X X Dus sources First Data Continues F | | | | | | | | | | | | _ | | | - | | | | | | | | | |
| B C D E F G H I J K L M N O P O R S T U V W X | | | | | | | | | | ESIT C | anada l | Enterp | rise Ser | vices Co. | | | | | | | | | | |
| Part Workforce Workforce Workforce Workforce Name N | | | | | | | | | | | | 43490 | | | | | | | | | | | | |
| Part Workforce Workforce Workforce Workforce Name N | | , | | | | | | | | | | , | | , | ., | ., | | , | | | | | | , |
| Data sources Workforce Vision Workforce Vision Workforce Vision Visi | A B | С | D | Е | F | G | Н | I | J | K | L | M | N | О | Р | Q | R | S | Т | U | V | W | X | Y |
| Flow Data Analysis Flow Da | Data sources: | | Workforce | Workforce | | Workforce | | E - H | | | Flow Data | | K x G ÷ 100 | L - N | | Flow Data | | P x F ÷ 100 | Q - S | | Flow Data | | U x F ÷ 100 | V - X |
| Part | | | 1 | ↓ | | ; | | | 1 | \ | · | · | , \ | · | · | \ | \ | · | \ | , | · | | ↓ | · |
| All Visible Misorities All Visible Misor | | | | | Workfa | rce An | alysis | | | | | | | | | Flow | Data A | nalysis | | | | | | |
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| 13 Other Sales & Service 2014 0 0 0 0 0 0 0 0 0 | | | | Renrese | ntation | | | Gan | FF Result | | Act | | 1 | Difference | | Ac | | | Difference | | Actua | | | Difference |
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| Total 2014 4,656 890 19.1 23.6 1,099 -209 81.0 2019 2,272 387 17.0 31.5 716 -329 54.1 746 171 22.9 235 -64 118 14 11.9 23 -9 929 101 10.9 178 | | | 0 | | | | | 0 | | | | | | | | | | | | | | | | |
| Total | Workers | | 0 | | | | | U | | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 |
| Data sources: Part 2; Flow Data Part 3; Flow Data Part 3; Goals Part | Гotal | | | | | | | | | 746 | 171 | 22.9 | 235 | -64 | 118 | 14 | 11.9 | 23 | -9 | 929 | 101 | 10.9 | 178 | -77 |
| New Entrants Short-term Goals Comments | Data sources: | | | Flow Data | | | | | F ÷ I x 100 | Part 3: Goals | | | F ÷ M x 100 | | | | | | | | | | | |
| Flow Data Short-term Goals Visible Minorities Comments | | | 1 | ↓ | <u> </u> | <u> </u> | \ | ↓ | 1 | J | <u> </u> | <u> </u> | <u> </u> | i | | | | | | | | | | |
| Cocupational Group (EEOG) Vear All Employees Actual Goal Percent of Goal Met Goal Met | | | New | Entrai | nts | | | | G | | | | | | | | | | | | | | | |
| Carrelational Group (EEOG) | | Year | F | | | ! | | | | | | | | | | | | | | | | | | |
| 13 Other Sales & Service Personnel 2019 0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | | | | | | Goal | Percent of | | | Goal | Percent of | | | | | | | (| Commen | ts | | | | |
| Personnel 2022 0 0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | # | H | # | % | # | % | % | % | # | % | % | % | | | | | | | | | | | |
| 14 Other Manual 2019 0 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | 0 | - | | 0 | 0.0 | | | 0 | 0.0 | | | Please note | e that since 2 | 015 we ha | ve experie | enced 2 div | estitures and | d one merger | . As such, th | ere hav | e been ma | ny people w |
| 1 1/4 Please note that since 7015 we have experienced 7 divestitures and one merger. As such there have been man | Other Manual | | 0 | | | 0 | 0.0 | | | 0 | 0.0 | | 0.0 | Di | 4 | .015 | | 10.1 | | , | . 1 -1 | | 1 | 1 |
| Workers 2022 0 0: 0.0 0.0 0.0 0.0 0.0 0.0 | 141 | | V | | | | | | | | | | 0.0 | Please note | e tnat since 2 | U15 we ha | ve experie | enced 2 divi | esutures and | a one merger | . As such, th | ere hav | e been ma | ny people w |
| Total 2019 -65 84 -129.2 257 32.7 0.0 0.0 154 54.5 0.0 0.0 0.0 Please note that since 2015 we have experienced 2 divestitures and one merger. As such, there have been man | Гotal | | | | | 257 | 32.7 | | | 154 | 54.5 | | | Please note | e that since 2 | 015 we ha | ve experie | enced 2 div | estitures and | d one merger | . As such, th | ere hav | e been ma | ny people w |

Federal Contractors Program Achievement Report Part 8: Reasonable Efforts ESIT Canada Enterprise Services Co. 43490

Efforts

equity.

Please check the appropriate boxes next to the efforts that your organization made to implement the Federal Contractors Program.

| Contra | ctors Program. |
|----------|--|
| Requi | ired measures: |
| V | Ensured new employees were given the opportunity to self-identify and adjusted survey results accordingly. |
| √ | Provided a self-identification questionnaire to employees who wished to change information previously submitted and to those who requested it, and adjusted survey results accordingly. |
| ✓ | Adjusted survey results to reflect hires, promotions and terminations. |
| V | Updated the workforce analysis to reflect new hires, promotions and terminations; any changes employees made to their self-identification questionnaires; and any revisions made to the availability estimates. |
| | Adjusted the availability estimates to reflect major changes in the workforce (e.g., changes in geographic recruitment areas, addition of new occupational groups or changes in the composition of occupational groups). |
| | Updated the availability estimates to incorporate new Census data as it is made available for employment equity purposes. |
| | Ensured that any new gaps identified are addressed accordingly. |
| / | Maintained appropriate records in all required areas. |
| Other | measures: |
| | Reviewed employment systems, policies and practices to ensure that they do not result in barriers to employment of designated group members, monitored their implementation and adjusted as appropriate. |
| √ | Have an accommodation policy and/or procedures which was communicated to all staff and ensured accommodation takes place. |
| | Ensured ongoing senior-level support for employment equity and its implementation. |
| | Established accountability mechanisms to ensure that the short-term goals would be met. |
| | Communicated the goals to relevant managers as well as monitored and recorded the results. |
| | Devoted adequate resources (financial and human) to ensure that the short-term goals would be met. |
| | Consulted employee/union representatives on communication and implementation of employment |

| | Kept all staff, including new employees and managers, informed of the purpose of employment equity, the steps taken to implement it and the progress made in its implementation. |
|--------------|---|
| | Put in place a strategy to ensure a barrier-free workplace. |
| | Undertook initiatives to increase representation where gaps in representation were found. |
| J | Did all that might reasonably be expected to increase representation, taking into account resources and constraints. |
| | Other (please describe): |
| | |
| Oper | ational Context |
| | check the appropriate boxes and provide a brief overview of the events that have influenced your ration's activities during the period between the first/previous and subsequent/current compliance ment. |
| \checkmark | Impact of economic and industrial conditions on the organization. |
| | The technology environment is changing significantly which requires the organization to shift the skills sets of its employees to newer technologies in order to support our clients. This has resulted in a number of staff reductions. In addition, we have lost a large amount of business over the last several years which impacts the financial position of the organization. We have had to undertake many cost cutting measures which has resulted in a significant reduction of staff. |
| √ | Any reorganization or other corporate structural changes. |
| | Since 2015 there have been 2 divestitures resulting the structure of the organization being changed. The number of employees has also decreased. With these divestitures, the resources supporting the company's Federal Contractor's Program initiatives are no longer with the organization. As such, initiatives have not been progressing due to the resource constraints. |
| ✓ | Acquisitions, mergers or transfers of employees. |
| | In 2017, the parent company of DXC Technology was formed by the merging of ESIT Canada and Computer Sciences Corporation. This has resulted in a different mix of employees and all efforts have been focused on the integration of the two companies rather than the Federal Contractors Program initiatives. More work still needs to be done to ensure proper reporting as part of our compliance efforts. |
| V | Significant layoffs (include the number of employees affected and the occupational groups of those employees). |
| | There have been large numbers of layoffs (permanent terminations) across all occupational groups. |

| Strikes (include dates, the number of employees affected and the occupational groups of those employees). |
|---|
| |
| Other. |
| |
| |

Additional Details

Please provide any additional information (optional):

Part of the ongoing efforts will be to ensure the proper integration of the two companies to ensure the reporting is aligned for the next compliance assessment. There will be ongoing data clean up as well as a review of the employment systems (as they are integrated) to ensure barriers are removed for people in the designated groups.

Federal Contractors Program Report of the Subsequent Compliance Assessment

Employer Name: ESIT Canada Enterprise Services Co.

Primary Location: Mississauga, ON

Number of Employees: 2272

| Ontario | 1242 |
|------------------|------|
| British Columbia | 516 |
| Quebec | 230 |
| Manitoba | 131 |
| Alberta | 89 |
| Saskatchewan | 6 |
| New Brunswick | 4 |

Organization Overview:

NAICS # 5415 (Computer System Design and Related Services)

ESIT Canada Enterprise Services Co. delivers solutions for Canadian consumers, enterprises, and small and medium businesses in Canada. The company offers enterprise products and services, including enterprise storage, servers, software, and services; printer hardware, and commercial-printing and associated supplies and accessories, as well as digital imaging devices, such as cameras and scanners; and desktop notebook PCs, workstations, smart handhelds, and personal devices for home and business use. It also provides calculators, monitors and projectors, fax and copiers, digital photography, entertainment, networking, and drivers. Formerly, this company was known as Hewlett-Packard (Canada) Co. and changed its name to ESIT Canada Enterprise Services Co. in January 2017.

Key Dates - First Year Assessment

Initiated: 2014-06-23 Received: 2014-09-12 Closed: 2015-12-17 Workforce 2014-09-08

Analysis:

Key Dates – Subsequent Assessment

Initiated: 2017-07-04 extension granted: 2019-02-28

Received: 2019-02-25 Workforce 2019-01-25

Analysis:



DATA VERIFICATION

| I have verified that the data provided as part of the subsequent assessment package is consistent with that provided during the previous submission: |
|--|
| ⊠ Yes □ No |
| Comments: |
| I have verified that the data provided in the Achievement Report is consistent with that found |

Comments:

in Forms 1 to 6: \boxtimes Yes \square No

The period reported on the Achievement report is 2014-09-08 to 2019-01-25. The data from the current workforce analysis included in the Achievement report is consistent with that found in Forms 1 to 6 from WEIMS.

ASSESSMENT OF REASONABLE PROGRESS

In the previous assessment, many gaps exists in different EEOG's, in each designated group. In the previous assessment, short-term goals were set in numbers format only.

Women

| 1. | Senior Managers | Goal not met (achieved 0.0%) |
|-----|--|-------------------------------|
| 2. | Middle & Other Managers | Goal met (achieved 557.1%) |
| 4. | Semi-Professionals & Technicians | Goal not met (achieved 22%) |
| 7. | Administrative & Senior Clerical Personnel | Goal not met (achieved 20.0%) |
| 8. | Skilled Sales & Service Personnel | Goal not met (achieved 11.5%) |
| 10. | Clerical Personnel | Goal met (achieved 91.5%) |

Assessment/Observations

- EEOG 01 There was only one new entrant in this EEOG and that was not from this designated group. The market availability is 24.2%. The company had set a goal of hiring / promoting 4 individuals. By hiring / promoting none new entrants in this designated group, they achieved 0.0% of the goal set.
- EEOG 02 Out of 121 new entrants in this EEOG, thirty-nine were from this designated group. The market availability is 39.1%. The company had set a goal of hiring / promoting 7 individuals. By hiring / promoting 39 new entrants from this designated group, they achieved 557.1% of the goal set.
- EEOG 04 Out of 77 new entrants in this EEOG, thirteen were from this designated group. The market availability is 10.5%. The company had set a goal of hiring / promoting 59

- individuals. By hiring / promoting 13 new entrants from this designated group, they achieved 22.0% of the goal set.
- EEOG 07 Out of 7 new entrants in this EEOG, five were from this designated group. The market availability is 81.4%. The company had set a goal of hiring / promoting 25 individuals. By hiring / promoting 5 new entrants from this designated group, they achieved 20.0% of the goal set.
- EEOG 08 Out of 14 new entrants in this EEOG, seven were from this designated group. The market availability is 27.5%. The company had set a goal of hiring / promoting 61 individuals. By hiring / promoting 7 new entrants from this designated group, they achieved 11.5% of the goal set.
- EEOG 10 Out of 68 new entrants in this EEOG, forty-three were from this designated group. The market availability is 64.1%. The company had set a goal of hiring / promoting 47 individuals. By hiring / promoting 43 new entrants from this designated group, they achieved 91.5% of the goal set.

Aboriginal Peoples

| 2. | Middle & Other Managers | Goal not met (achieved 0.0%) |
|-----|----------------------------------|-------------------------------|
| 4. | Semi-Professionals & Technicians | Goal not met (achieved 50.0%) |
| 10. | Clerical Personnel | Goal met (achieved 100.0%) |

Assessment/Observations

- EEOG 02 Out of 121 new entrants in this EEOG, no new entrant was from this designated group. The market availability is 1.9%. The company had set a goal of hiring / promoting 5 individuals. By hiring / promoting no new entrants from this designated group, they achieved 0.0% of the goal set.
- EEOG 04 Out of 77 new entrants in this EEOG, two were from this designated group. The market availability is 2.3%. The company had set a goal of hiring / promoting 4 individuals. By hiring / promoting 2 new entrants from this designated group, they achieved 50.0% of the goal set.
- EEOG 10 Out of 68 new entrants in this EEOG, one was from this designated group. The market availability is 3.4%. The company had set a goal of hiring / promoting 1 individual. By hiring / promoting 1 new entrant from this designated group, they achieved 100.0% of the goal set.

Person with Disabilities

| 1./2. | Managers | Goal met (achieved 162.5%) |
|-------|--|-------------------------------|
| 3. | Professionals | Goal met (achieved 209-7%) |
| 4. | Semi-Professionals & Technicians | Goal met (achieved 177.8%) |
| 5. | Supervisors | Goal not met (achieved 0.0%) |
| 7. | Administrative & Senior Clerical Personnel | Goal met (achieved 100.0%) |
| 8. | Skilled Sales & Service Personnel | Goal not met (achieved 15.4%) |

| | 10. | Clerical Personnel | Goal met (achieved 100.0%) |
|-----|-----|---------------------|-------------------------------|
| - 1 | 0. | Gierreal i ersonner | 000111101 (001110100 1001070) |

Assessment/Observations

- EEOG 01/02 Out of 122 new entrants in this EEOG, thirteen were from this designated group. The market availability is 3.2%. The company had set a goal of hiring / promoting 8 individuals. By hiring / promoting 13 new entrants from this designated group, they achieved 162.5% of the goal set.
- EEOG 03 Out of 558 new entrants in this EEOG, sixty-five were from this designated group. The market availability is 4.5%. The company had set a goal of hiring / promoting 31 individuals. By hiring / promoting 65 new entrants from this designated group, they achieved 209.7% of the goal set.
- EEOG 4 Out of 1121 new entrants in this EEOG, fifty-eight were from this designated group. The market availability is 2.0%. The company had set a goal of hiring / promoting 2.0%. By hiring / promoting 58 new entrants from this designated group, they achieved 258.7% of the goal set.
- EEOG 05 There was only one new entrant in this EEOG, and that was not from this designated group. The market availability is 9.5%. The company had set a goal of hiring / promoting 1 individual. By hiring / promoting no new entrant from this designated group, they achieved 0.0% of the goal set.
- EEOG 07 Out of 7 new entrants in this EEOG, one was from this designated group. The market availability is 2.6%. The company had set a goal of hiring / promoting 1 individual. By hiring / promoting 1 new entrant from this designated group, they achieved 100.0% of the goal set.
- EEOG 08 Out of 14 new entrants in this EEOG, two were from this designated group. The market availability is 5.6%. The company had set a goal of hiring / promoting 13 individuals. By hiring / promoting 2 new entrants from this designated group, they achieved 15.4% of the goal set.
- EEOG 10 Out of 68 new entrants in this EEOG, three were from this designated group. The market availability is 4.4%. The company had set a goal of hiring / promoting 3 individuals. By hiring / promoting 3 new entrants from this designated group, they achieved 100.0% of the goal set.

Members of Visible Minorities

| 3. | Professionals | Goal not met (achieved 70.1%) |
|-----|--|-------------------------------|
| 4. | Semi-Professionals & Technicians | Goal not met (achieved 38.0%) |
| 5. | Supervisors | Goal not met (achieved 0.0%) |
| 7. | Administrative & Senior Clerical Personnel | Goal not met (achieved 9.1%) |
| 10. | Clerical Personnel | Goal met (achieved 112.5%) |

Assessment/Observations

• EEOG 03 - Out of 558 new entrants in this EEOG, one hundred and thirty-one were from this designated group. The market availability is 28.7%. The company had set a goal of

- hiring / promoting 187 individuals. By hiring / promoting 131 new entrants from this designated group, they achieved 70.1% of the goal set.
- EEOG 04 Out of 77 new entrants in this EEOG, nineteen were from this designated group. The market availability is 27.0%. The company had set a goal of hiring / promoting 50 individuals. By hiring / promoting 19 new entrants from this designated group, they achieved 38.0% of the goal set.
- EEOG 05 There was one new entrant in this EEOG and that was not from this designated group. The market availability is 11.9%. The company had set a goal of hiring / promoting 1 individual. By hiring / promoting none new entrants from this designated group, they achieved 0.0% of the goal set.
- EEOG 07 Out of 7 new entrants in this EEOG, one was from this designated group. The market availability is 24.2%. The company had set a goal of hiring / promoting 11 individuals. By hiring / promoting 1 new entrant from this designated group, they achieved 9.1% of the goal set.
- EEOG 10 Out of 68 new entrants in this EEOG, nine were from this designated group. The market availability is 13.7%. The company had set a goal of hiring / promoting 8 individuals. By hiring / promoting 9 new entrants from this designated group, they achieved 112.5% of the goal set.

ASSESSMENT OF REASONABLE EFFORTS

- An assessment of reasonable efforts is not required given that all goals have been met at 80% or above.
 - This assessment covers the data from 2014-09-08 to 2019-01-25.
 - During their initial assessment, the organization set 21 short and long-term goals. Out of 21 goals set, only 9 goals were achieved above 80% of the goal set while 16 goals did not reach the 80.0% mark.
 - In 2015, the organization had 2 divestitures resulting the structure of the organization being changed and one merger. With these divestitures, the resources supporting the company's Federal Contractor's Program initiatives are no longer with the organization. As such, initiatives have not been progressing due to the resource constraints.
 - In 2017, the merging of ESIT Canada and Computer Sciences Corporation formed the parent company of DXC Technology. This has resulted in a different mix of employees and all efforts are being focused on the integration of the two companies.

ASSESSMENT OF GOALS

- All short and long-term goals are set in percentage format.
- All short and long-term goals are set at labour market availability.

Women

| Workforce Analysis Results | | | Goals | | | |
|--------------------------------------|------------------------------------|---------|----------------|---------------|----------------|------|
| Employment Equity Occupational Group | | Present | Short- term | Long- term | Representation | LMA |
| (EEC | (G) | Gap | (1 to 3 years) | (3+ years) | | |
| # | Description | # | # or % | # or % | % | % |
| 02 | Middle & Other Managers | -17 | 39.4 | 39.4 | 31.3 | 39.4 |
| 03 | Professionals | -33 | 27.3 | 27.3 | 25.2 | 27.3 |
| 04 | Semi-Professionals & Technicians | -15 | 23.2 | 23.2 | 13.8 | 23.2 |
| 07 | Admin. & Senior Clerical Personnel | -7 | NR | NR | 52.4 | 85.3 |
| 10 | Clerical Personnel | -13 | NR | NR | 66.5 | 73.1 |

Observations:

- No goals were required to be set in EEOG's 07 and 10, since the present representation is 52.4% and 66.5% respectively. In order to encourage the Company to ensure that they are inclusive of all genders.
- All other goals are set as per the market availability.

Aboriginal Peoples

| Workforce Analysis Results | | | Goals | | | |
|--------------------------------------|---|---------|----------------|---------------|----------------|-----|
| Employment Equity Occupational Group | | Present | Short- term | Long- term | Representation | LMA |
| (EEO | G) | Gap | (1 to 3 | (3 + | | |
| | | | years) | years) | | |
| # | Description | # | # or % | # or % | % | % |
| 02 | Middle & Other Managers | -5 | 2.7 | 2.7 | 0.5 | 2.7 |
| 03 | Professionals | -8 | 1.2 | 1.2 | 0.7 | 1.2 |
| 04 | Semi-Professionals & Technicians | -2 | 2.4 | 2.4 | 1.3 | 2.4 |
| 05 | Supervisors | -1 | 7.1 | 7.1 | 0.0 | 7.1 |
| 07 | Administrative and Senior Clerical | -1 | 5.1 | 5.1 | 0.0 | 5.1 |
| 10 | Clerical Personnel | -9 | 6.1 | 6.1 | 1.5 | 6.1 |
| 11 | Intermediate Sales & Service Personnel | -3 | 7.3 | 7.3 | 3.2 | 7.3 |

Observations:

All short and long-term goals are set as per the market availability.

Persons with Disabilities

| Workforce Analysis Results | | Goals | | | | |
|----------------------------|---|----------------|-------------------------------------|--------------------------------|----------------|------|
| Emp (EEC | loyment Equity Occupational Group G) | Present Gap | Short- term (1 to 3 years) | Long- term (3+ years) | Representation | LMA |
| # | Description | # | # or % | # or % | % | % |
| 07 | Admin. & Senior Clerical Personnel | -1 | 10.0 | 10.0 | 4.8 | 10.0 |
| 10 | Clerical Personnel | -13 | 13.0 | 13.0 | 2.5 | 9.3 |
| 11 | Intermediate Sales & Service Personnel | -1 | 10.8 | 10.8 | 9.5 | 10.8 |

Observations:

All short and long-term goals are set as per the market availability.

Members of Visible Minorities

| Workforce Analysis Results | | | Goals | | | |
|----------------------------|---|----------------|-------------------------------------|--------------------------------|----------------|------|
| Emp (EEC | loyment Equity Occupational Group G) | Present Gap | Short- term (1 to 3 years) | Long- term (3+ years) | Representation | LMA |
| # | Description | # | # or % | # or % | % | % |
| 02 | Middle & Other Managers | -5 | 15.0 | 15.0 | 2.5 | 15.0 |
| 03 | Professionals | -1 | 24.7 | 24.7 | 12.5 | 24.7 |
| 04 | Semi-Professionals & Technicians | -13 | 24.4 | 24.4 | 1.8 | 24.4 |
| 09 | Skilled Crafts & Trades Workers | -57 | 11.3 | 11.3 | 4.9 | 11.3 |
| 14 | Other Manual Workers | -5 | 8.2 | 8.2 | 6.2 | 8.2 |

Observations:

All short and long-term goals are set as per the market availability

RECOMMENDATION

| I recommend that | the employer be found |
|------------------|-----------------------|
| ⊠in compliance | ☐in non-compliance |

Having assessed the data submitted by the employer regarding its workforce and considered its unique circumstances, I recommend that the closing letter include the following:

- ESIT Canada Enterprise Services Co. has a number of gaps in all four designated groups. It may be beneficial for this organization to develop relationships with colleges, universities or other professional associations to identify and hire qualified students or professionals that are part of this designated group.
- In 2017, ESIT Canada and Computer Sciences Corporation have been merged in order to form the parent company DXC Technology. The ongoing efforts of the Company is to ensure the proper integration of the two companies in order to align the reporting for the next compliance assessment. There will be ongoing data clean up as well as a review of the employment systems (as they are integrated) to ensure barriers are removed for people in the designated groups.

| Name of Analyst: Neena Sharan | |
|-------------------------------|--|
| Date: March 06, 2019. | |

From: Sharan, Neena N [NC] On Behalf Of EE-EME

Sent: March 22, 2019 9:06 AM

To: 'mike.melanson@hpe.com' <mike.melanson@hpe.com>; 'Manders, Lori' <lori.manders@dxc.com> **Subject:** Government of Canada Agreement Number: 060086 – Notification of Compliance with the

Federal Contractors Program

Cette information est également disponible en français sur demande.

Dear Mike Melanson:

I am writing to inform you that the subsequent compliance assessment initiated on July 04, 2017 has been completed. As a result of the assessment, ESIT Canada Enterprise Services Co. has been found to be in compliance with the requirements of the <u>Federal Contractors Program</u> (FCP) under the <u>Employment Equity Act</u>.

The purpose of this subsequent assessment was to verify whether or not your organization has maintained compliance with the requirements of the FCP and made reasonable progress and/or reasonable efforts to achieve employment equity.

Based on a review of the information submitted by your organization for this subsequent assessment, you will find recommendations below for your consideration to ensure the ongoing success of the ESIT Canada Enterprise Services Co. employment equity program.

- ESIT Canada Enterprise Services Co. has a number of gaps in all four designated groups. It may
 be beneficial for this organization to develop relationships with colleges, universities or other
 professional associations to identify and hire qualified students or professionals that are part of
 this designated group.
- In 2017, ESIT Canada and Computer Sciences Corporation have been merged in order to form the parent company DXC Technology. The ongoing efforts of the Company is to ensure the proper integration of the two companies in order to align the reporting for the next compliance assessment. There will be ongoing data clean up as well as a review of the employment systems (as they are integrated) to ensure barriers are removed for people in the designated groups.

Under the terms of the FCP, your organization will be selected for subsequent compliance assessments every three years. The next assessment will be initiated on July 04, 2020. Future compliance assessments will continue to focus on the achievement of reasonable progress in meeting the goals established by your organization.

When your organization is notified of the next assessment, the following information will be required by the due date:

- Workforce data (Forms 1 to 6) at the national level;
- An updated workforce analysis; and
- A completed Achievement Report that includes revised short-term and long-term numerical goals for any gaps in representation.

These documents will allow the Labour Program to assess whether or not reasonable progress has been made since the previous assessment. If over the three year period reasonable progress has not been made, ESIT Canada Enterprise Services Co. will be required to demonstrate that it has made reasonable efforts to achieve its goals. We encourage your organization to develop an action plan to ensure that goals will be met.

The FCP does not prescribe measures to be undertaken. Each federal contractor is encouraged to implement employment equity in ways that are meaningful and relevant to their organization. Evidence of reasonable efforts could include:

- the implementation of initiatives to foster a diverse and inclusive workplace;
- measures to remove employment barriers;
- tailored programs to attract and retain designated group members in areas where they are underrepresented; and
- the establishment of accountability mechanisms supported by senior management to ensure that goals are met.

Labour Program officers are available to answer questions and provide guidance. You may also visit our website to access a number of tools and a series of training modules. In particular, we encourage your organization to continue using the Workplace Equity Information Management System (WEIMS) which can assist you in generating your workforce data and analysis.

Should you require any further information regarding your organization's obligations under the FCP, please contact us by email at ee-eme@hrsdc-rhdcc.gc.ca.

Your cooperation during the course of this compliance assessment was appreciated and we wish ESIT Canada Enterprise Services Co. continued success in achieving a diverse and inclusive workplace.

Sincerely,

Workplace Equity Team

Workplace Equity Division, Labour Program
Employment and Social Development Canada / Government of Canada
ee-eme@hrsdc-rhdcc.gc.ca



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre!
Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative space for employers. Send us an email to join!

From: Manders, Lori < lori.manders@dxc.com>

Sent: March 1, 2019 1:36 PM

To: Sharan, Neena N [NC] < neena.sharan@labour-travail.gc.ca> **Subject:** RE: DXC Technology (ESIT Canada) Compliance Assessment

Hello Neena,

As discussed earlier today, attached is the updated ESIT Achievement Report.

Thank you.

Lori Manders

AMS Labour Relations Manager

Office Phone: 289-454-5276

Cell: 289-928-6590 lori.manders@dxc.com

DXC Technology

dxc.technology

From: Manders, Lori

Sent: Tuesday, February 26, 2019 4:28 PM

To: 'neena.sharan@labour-travail.gc.ca' <neena.sharan@labour-travail.gc.ca>

Subject: DXC Technology (ESIT Canada) Compliance Assessment

Hello Neena,

As per our correspondence below and subsequent discussions, please accept the attached information as ESIT Canada's 2nd Compliance Assessment:

- 1. Forms 1 to 6 covering our workforce data at the national level;
- 2. An updated workforce analysis including the Summary and Detail reports;
- 3. Completed Achievement Report including both short and long-term goals.

Please let me know if you have any questions about the information I submitted or require anything else in order to complete your assessment.

Thank you.

Lori Manders

AMS Labour Relations Manager

Office Phone: 289-454-5276

Cell: 289-928-6590 lori.manders@dxc.com

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dxc.technology

From: neena.sharan@labour-travail.gc.ca [mailto:neena.sharan@labour-travail.gc.ca]

Sent: Thursday, December 20, 2018 9:56 AM **To:** Manders, Lori < lori.manders@dxc.com>

Subject: RE: DXC Technology (ESIT Canada) First Compliance Assessment

Hi Lori,

You have requested an extension to submit your organization's information for the compliance assessment under the Federal Contractors Program beyond the initial deadline set by the Labour Program of Employment and Social Development Canada.

Hereby, your request for an extension to submit your organization's information for the compliance assessment on February 28, 2019, is approved.

Should you have any questions regarding your compliance assessment, do not hesitate to contact me.

Thank you and have a nice day.

Neena Sharan.

From: Manders, Lori [mailto:lori.manders@dxc.com]

Sent: December-19-18 4:20 PM **To:** Sharan, Neena N [NC]

Subject: RE: DXC Technology (ESIT Canada) First Compliance Assessment

Importance: High

Hello,

Attached please find our request for an extension.

Thank you.

Lori Manders

AMS Labour Relations Manager

Office Phone: 289-454-5276 Cell: 289-928-6590 lori.manders@dxc.com

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From: neena.sharan@labour-travail.gc.ca [mailto:neena.sharan@labour-travail.gc.ca]

Sent: Monday, December 17, 2018 8:36 AM

To: Manders, Lori < lori.manders@dxc.com>

Subject: RE: DXC Technology (ESIT Canada) First Compliance Assessment

Hi Lori,

As discussed on the phone on Friday, I spoke to my manger about ESIT's situation we agreed upon that you should be submitting the documents and reports for 2nd assessment and not 1st. Therefore, please submit the following information to the Labour Program as soon as possible:

- Forms 1 to 6 covering your workforce data at the national level (including hiring, promotion and termination data between the previous and subsequent compliance assessments);
- an updated workforce analysis including the Summary Report and Detailed Report; and
- a completed Achievement Report in Excel format that includes revised short-term and long-term numerical goals for any gaps in representation.

Tools and Resources

In order to support this work, we encourage you to use the <u>Workplace Equity Information Management System</u> (WEIMS). For your reference, please refer to the Quick Reference Guide for Contractors: How to Complete a Compliance Assessment Submission under the Federal Contractors Program. This document can be accessed under FCP Documents of WEIMS Help page.

<u>WEIMS</u> is a secure, cost-free, web-based reporting system available to assist your organization in meeting its obligations. Through this application, you can upload your workforce data, then conduct and submit your workforce analysis (step 3 above). This application has the capability to:

- store and maintain your organization's employment equity information;
- create backup files of your data; and
- generate a workforce analysis using the latest Census data.

Also please complete the attached extension form and send it to us for approval.

If you have any questions, please do not hesitate to contact me.

Thank you and have a nice day.

Neena Sharan.

From: Sharan, Neena N [NC] On Behalf Of EE-EME

Sent: December-14-18 8:32 AM

To: 'Manders, Lori'

Cc: Sharan, Neena N [NC]

Subject: RE: DXC Technology (ESIT Canada) First Compliance Assessment

Hi Lori,

Thank you for sending the completed Achievement report. We will review and analyze the submission in the coming weeks.

In the meantime, if you have any questions please do not hesitate to contact me.

Kind regards,

Neena Sharan

Assessment Officer, Programme du travail Emploi et Développement social Canada / Gouvernement du Canada neena.sharan@labour-travail.gc.ca / Tél.: 873-396-0405

Assessment Officer, Labour Program
Employment and Social Development Canada / Government of Canada neena.sharan@labour-travail.gc.ca / Tel: 873-396-0405



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From: Manders, Lori [mailto:lori.manders@dxc.com]

Sent: December-13-18 11:50 AM

To: EE-EME

Subject: DXC Technology (ESIT Canada) First Compliance Assessment

Hello,

Please accept the attached information as our First Compliance Assessment as DXC Technology.

- 1. Workforce Survey Questionnaire the self-identification questionnaire was completed online directly in our Workday system which houses all HR/employee information. Attached is the communication that was sent to employees asking for their assistance in completing the information online. Two reminder emails were subsequently sent out.
- 2. Workforce Survey Results
 - a. Number of questionnaires sent out = 2,251
 - b. Total blank, partially and fully completed questionnaires returned (number of employees who went into Workday to update their information) = 1,212
 - c. Number of fully completed questionnaires returned (number of employees who went into Workday to update their information) = 1,212
- 3. Workforce Analysis attached are the Summary and Detail reports. Access has been granted to the Labour Program ESDC officers to access our workforce analysis results.
- 4. Achievement Report attached is the completed Achievement Report

Please note that I will be out of the office from December 17th returning on January 2nd. I would be happy to answer any questions or provide any additional information needed at that time.

Thank you.

Lori Manders

AMS Labour Relations Manager

Office Phone: 289-454-5276

Cell: 289-928-6590 lori.manders@dxc.com

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